

District Attorney

Joyce E. Dudley
District Attorney

Criminal Prosecution

Civil/Environmental Prosecution

Administration & Support




FY 2021-22
BUDGET HEARINGS


Budget Summary

Operating Budget	\$ 30,612,400	
Use of One-Time for Ongoing Operations	\$ 891,000	3%
Capital Budget	\$ 185,000	
General Fund Contribution	\$ 15,965,900	
Full-Time Equivalents	144.5	
Service Level Reductions	\$ 0	
Restoration Requests	\$ 0	
Expansion Requests	\$ 893,400	

Highlighted Goals

FY 2021-22

- Continue to explore diversion opportunities.
 - Implement Neighborhood Court pilot program.
 - Explore opportunities for additional felony diversion programs.
- Continue to leverage technology. 
- Pursue justice and prevent crime.
 - Begin prosecuting the unprecedented Operation Matador case, which will require two trials.
 - Recent uptick in gang-related homicides.
 - Impacts of criminal justice reform on victims.

 Renew '22
Department Goal/
Objective

Updates

- **Working to develop and implement a data dashboard.**
 - Met with Yolo County and Measures for Justice (MFJ).
 - Requested proposal from MFJ for Commons dashboard.
 - Collaborated with Probation on interim dashboard solutions.
 - Began to develop interim data dashboard using PowerBI.
- **Applied for technical assistance grant from National Training and Technical Assistance Center to help develop evidence-based felony diversion program.**
 - Met with Center for Court Innovation to discuss program development.
- **Applied for grant funding from Bureau of Justice Assistance for digital evidence management software (DEMS) to more effectively manage increased volume of digital evidence.**
 - SBPD and SBSO implementing body-worn cameras.
- **13 new pieces of pending criminal justice reform legislation impacting post-conviction litigation further compound need for Post-Conviction Litigation Unit.**

Service Level Reductions

NONE

Expansions – CEO Recommended

Description	FTE(s)	GFC Amount	Non-GFC Amount
eSCARS Coordinator	1.0	\$ 124,600*	\$
Discovery Clerks (Data/Discovery)	2.0	243,600* **	
Data Analyst (Data/Discovery)	1.0	130,700* **	
Digital Storage System Upgrade (Data/Discovery)		260,000**	
Total	4.0	\$ 758,900	\$

*Ongoing Funding

**Funding for these Data and Discovery expansions has been set aside in General County Programs for future allocation. The CEO will bring the final funding allocation recommendation to the Board in the next few months.

Expansions – Deferred to Hearings

Description	FTE(s)	GFC Amount		Non-GFC Amount	
Post Conviction Litigation Unit	1.5	\$	259,100*	\$	
Total	1.5	\$	259,100	\$	

*Ongoing Funding