

Santa Barbara County

Strategic Scan

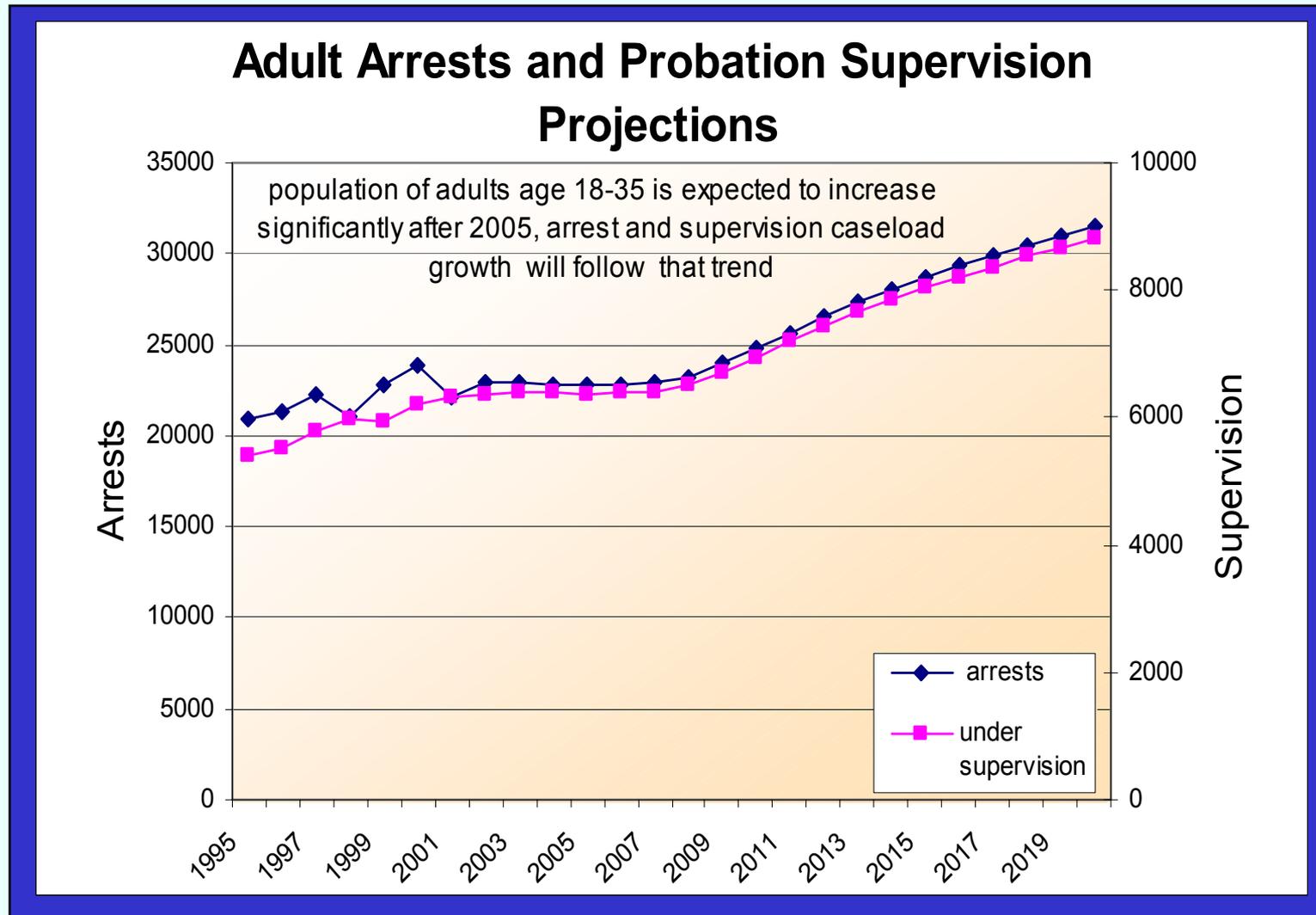
2003

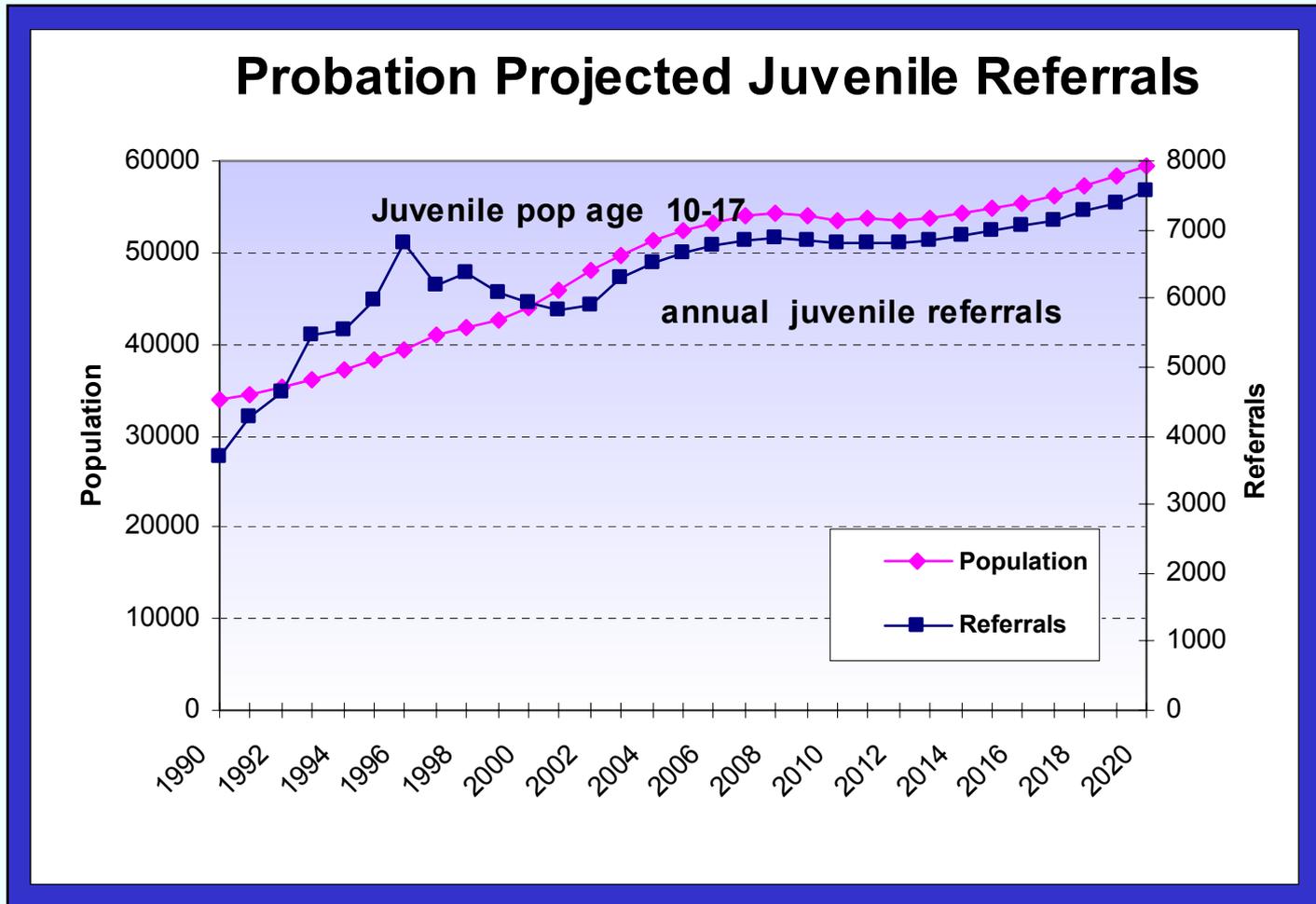
Law and Justice / Public Safety

Probation Department
Susan J. Gionfriddo
Chief Probation Officer

Critical Issues

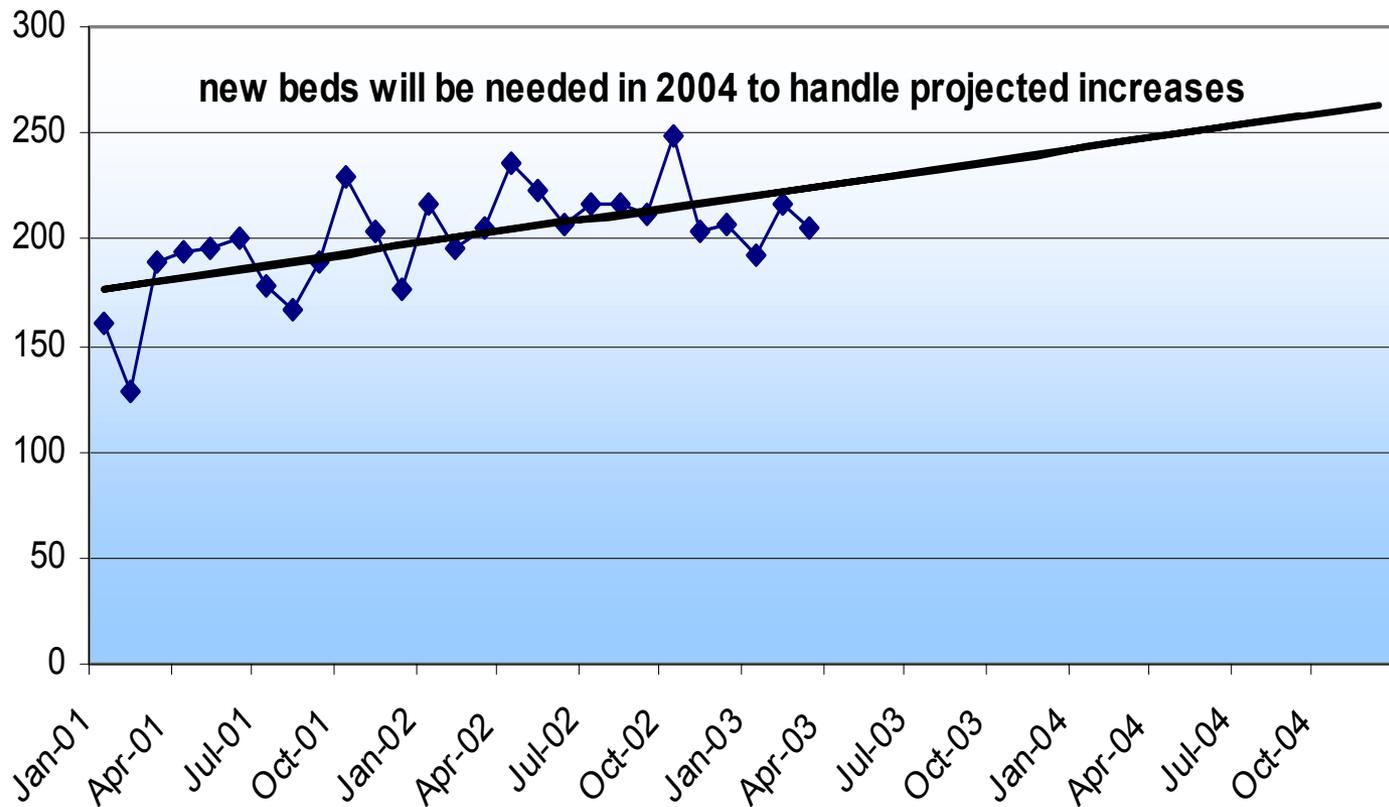
- I. Increasing juvenile and adult offender populations in North County.**
- II. Proven and effective prevention and intervention programs for juveniles and adults are in serious jeopardy due to the loss of over \$2.8 million annually in grants that have helped fund these programs over the past six years. Additionally business costs increased by \$250K in FY 2002-03 and \$766K in FY 2003-04.**
- III. Maintaining a sufficient workforce to competently fulfill the Department's Mission due to reduced resources and increasing workloads.**





Juvenile Halls Admissions/Projections 2001 to 2004

Santa Maria and Santa Barbara Monthly Admissions



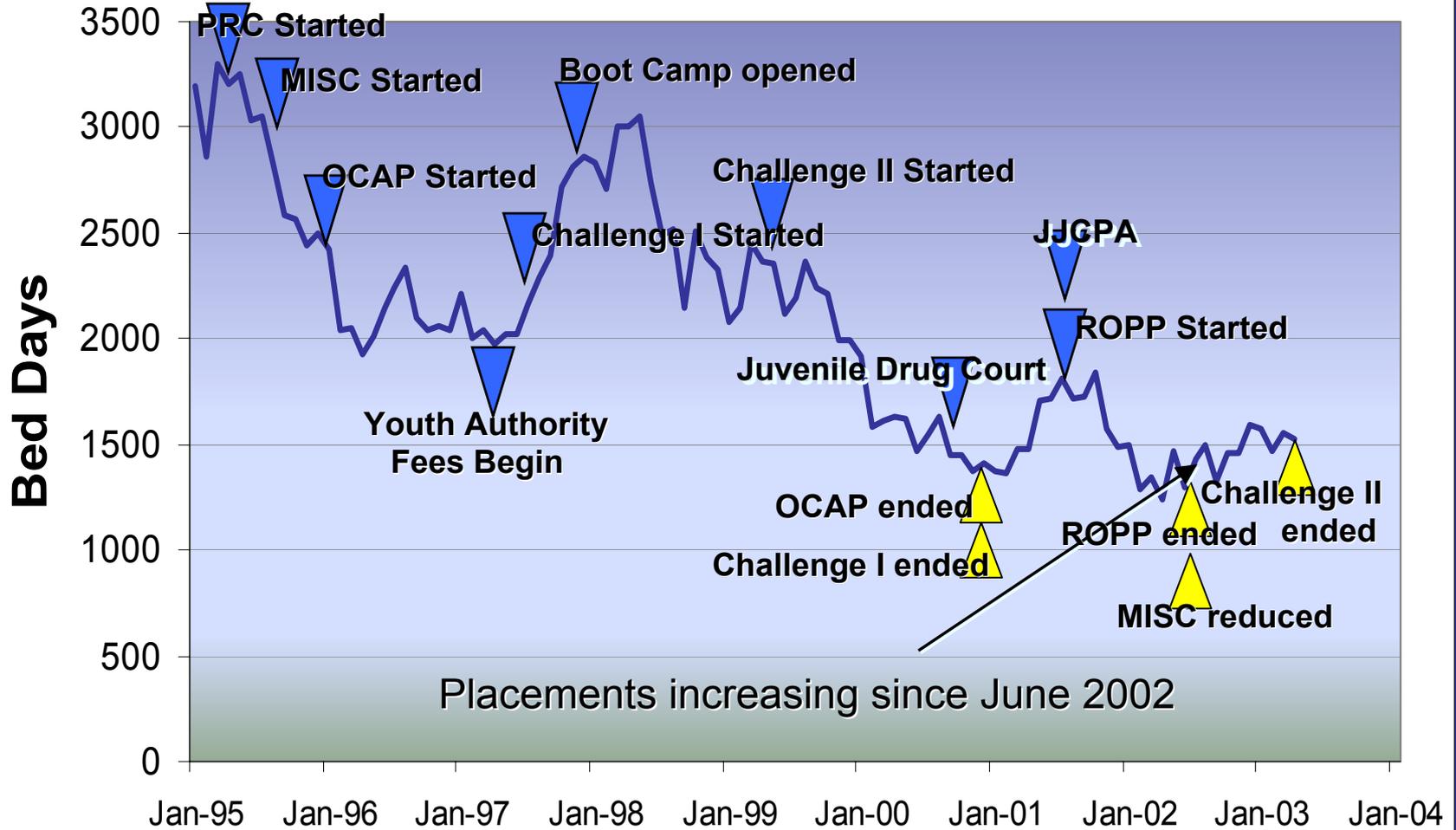
Critical Issue I Strategies

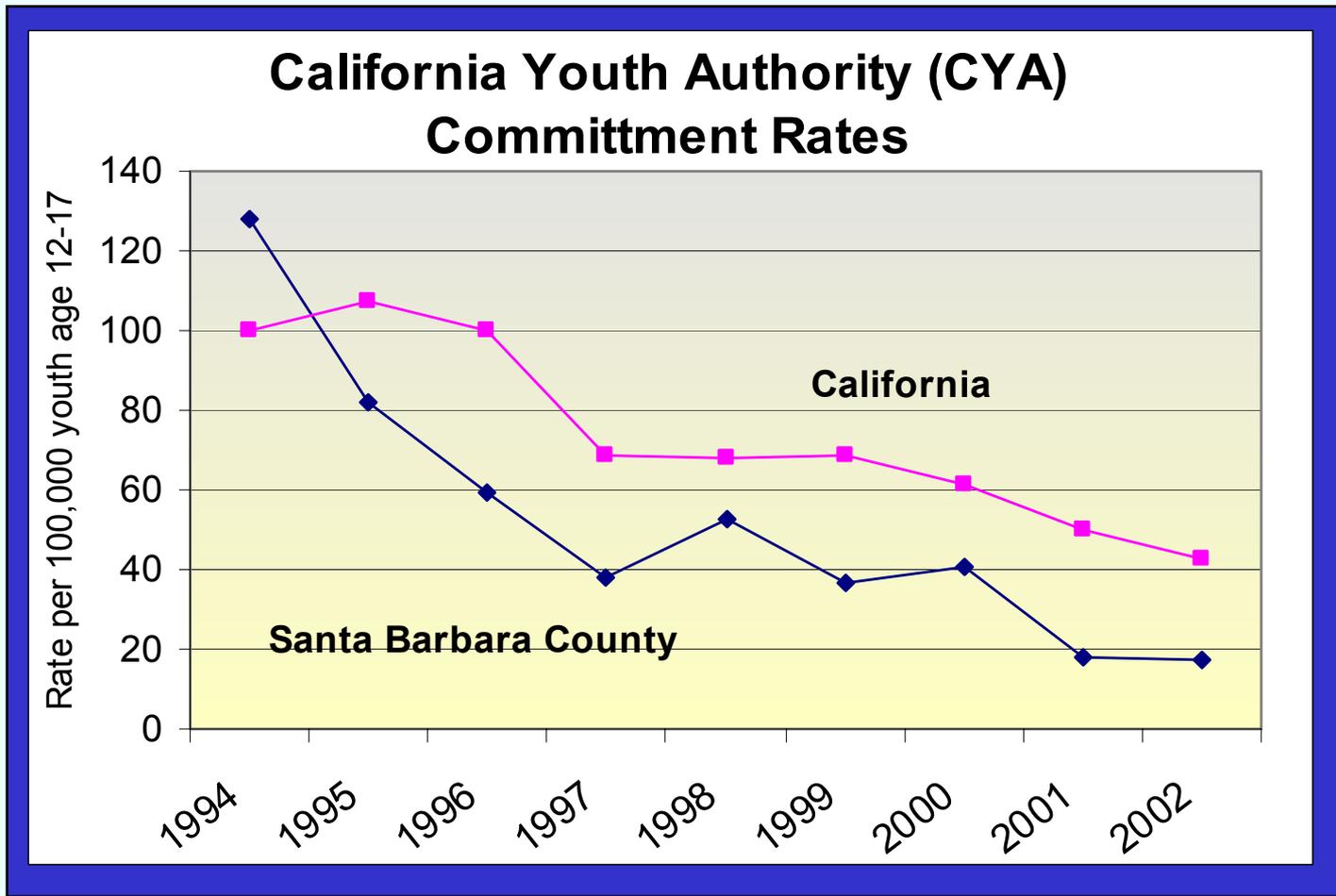
- 1. Complete construction for the Santa Maria Juvenile Hall addition to meet July 2004 deadline.**
- 2. Develop strategies to fund and staff the expanded Santa Maria Juvenile Hall.**
- 3. Implement plans to reallocate staff and balance the increased adult and juvenile caseloads countywide in response to changes in demographic and caseload trends.**
- 4. Develop a plan for food services at the expanded Santa Maria Juvenile Hall.**

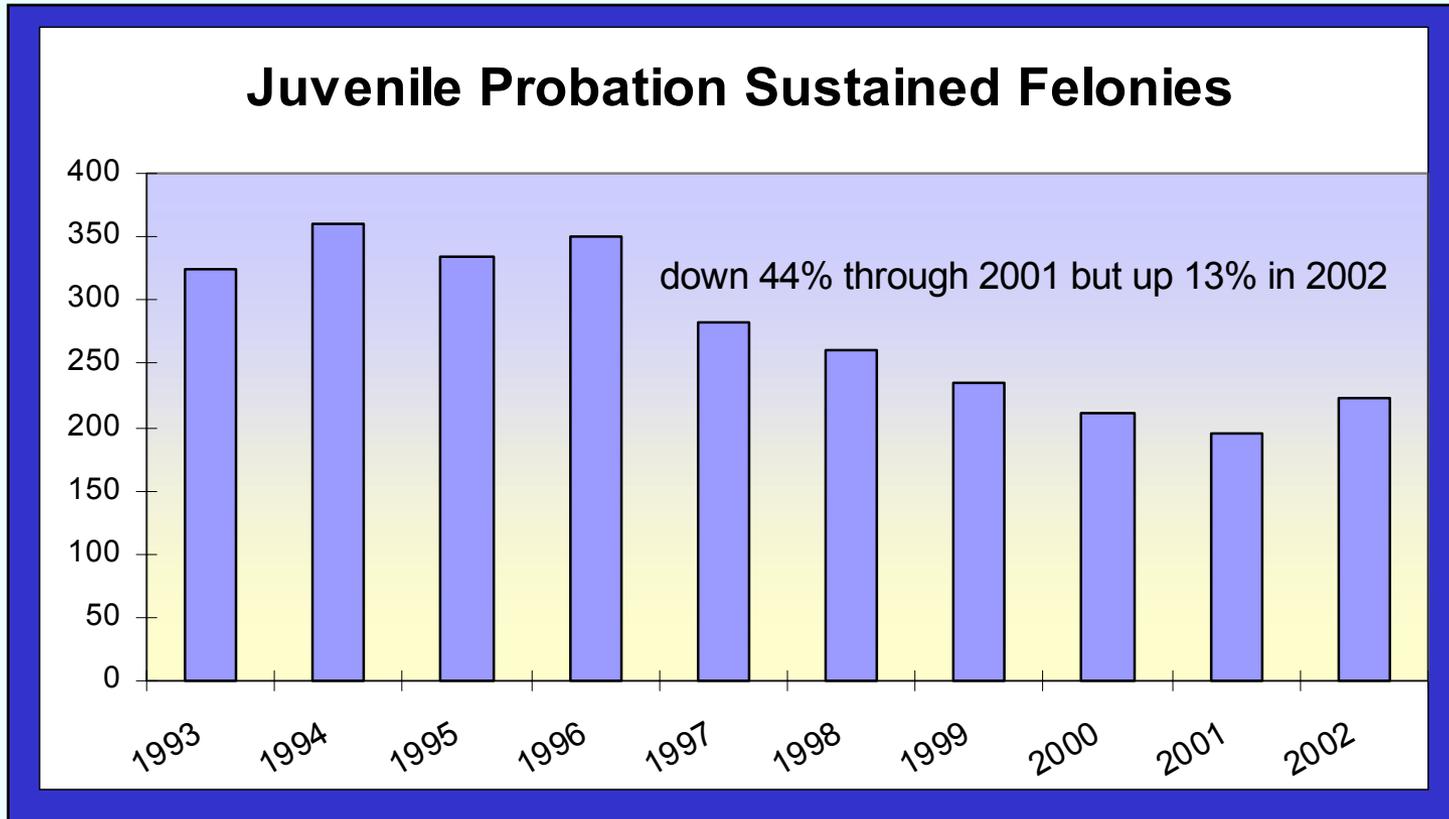
Critical Issue II

II. Proven and effective prevention and intervention programs for juveniles and adults are in serious jeopardy due to the loss of over \$2.8 million annually in grants that have helped fund these programs over the past six years. Additionally business costs increased by \$250K in FY 2002-03 and \$766K in FY 2003-04.

Probation Foster/Group Home Placements







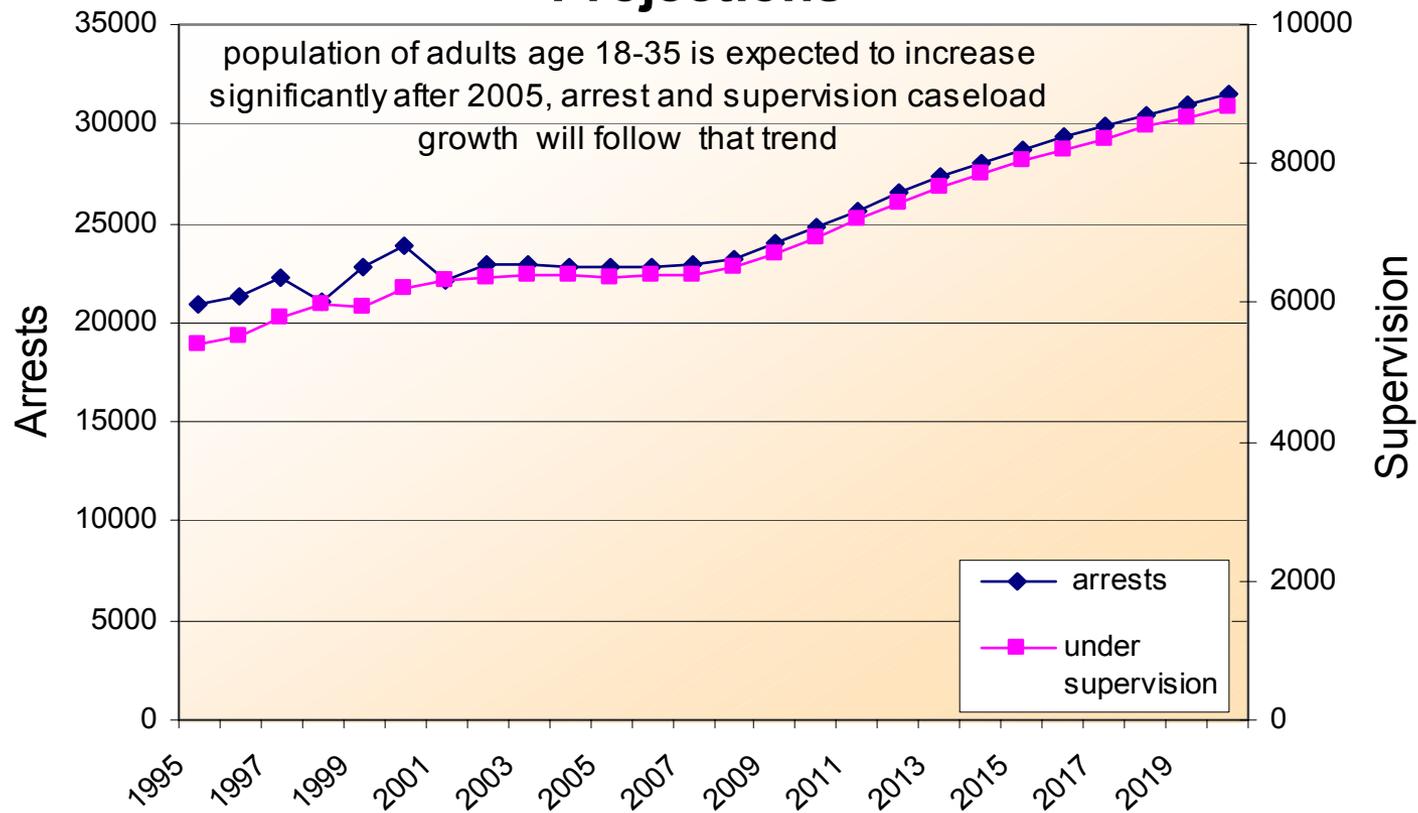
Critical Issue II Strategies

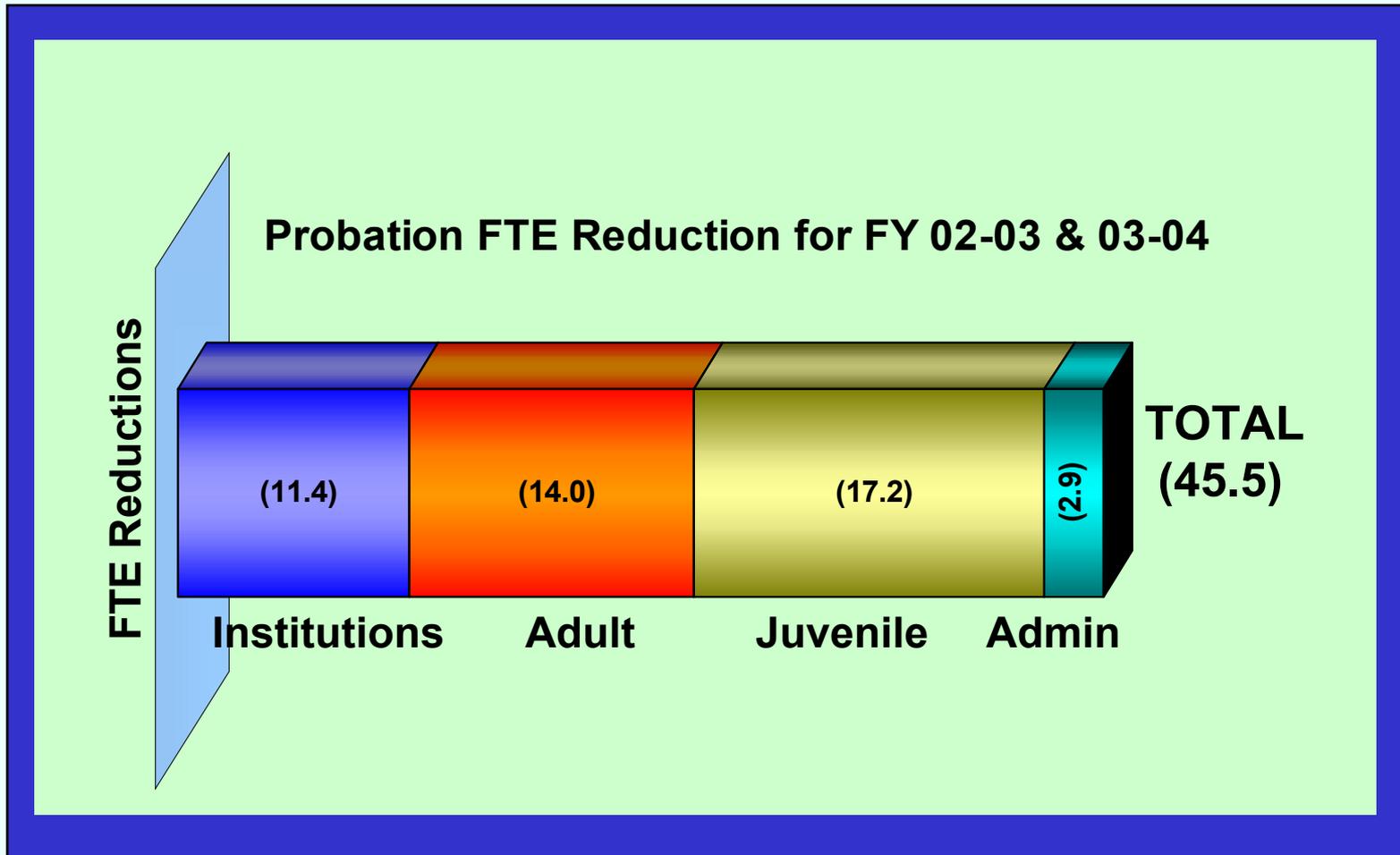
- 1. Seek additional juvenile revenue sources such as:**
 - **Title II for Juvenile Supervision,**
 - **Targeted Case Management for Adult Supervision, and**
 - **Increased Medi-Cal reimbursement for both Adult and Juvenile Supervision.**
- 2. Survey offender and victim service effectiveness and needs.**
- 3. Optimize medical, alcohol, drug and mental health resources at the Juvenile Halls and Camps, including services for the growing emotionally disturbed population.**

Critical Issue III

III. Maintaining a sufficient workforce to competently fulfill the Department's Mission due to reduced resources and increasing workloads.

Adult Arrests and Probation Supervision Projections





Critical Issue III Strategies

- 1. Increase caseload size to compensate for the loss of 30 adult and juvenile Probation Supervision staff over the past two years resulting in decreased supervision levels for high-risk offenders residing in our neighborhoods.**

- 2. Decrease juvenile supervision and intervention by reduction of:**
 - treatment referral/monitoring,**
 - support to parents and schools,**
 - contacts with minors, and**
 - enforcement of court orders.**

Critical Issue III Strategies (Continued)

- 3. Decrease adult supervision by reduction of:**
 - **contraband searches,**
 - **drug testing,**
 - **residence verifications,**
 - **sex offender, arson and narcotics offender registration compliance, and**
 - **fugitive apprehension activities.**

- 4. Bring IMPACT Automated Case Management System into full production in Adult, Juvenile and Institutions Divisions to improve efficiency.**

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2003

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Probation Department

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