



Library Advisory Committee

Meeting, June 26, 2019 at 10:00 AM

Cachuma Lake Recreation Hall

2225 Highway 154, Santa Barbara, CA

SANTA BARBARA COUNTY

LIBRARY ADVISORY COMMITTEE

Members

1st District Representative
Patricia Saley

2nd District Representative
Claire B. VanBlaricum

3rd District Representative
Judith Dale

4th District Representative
Barbara Raggio

5th District Representative
Laura Selken

City Representatives

Carpinteria Representative
Gaby Edwards

CSA 3 Representative
Pamela Holst

Buellton Representative
Holly Sierra

Goleta Representative
Patricia Kistler

Guadalupe Representative
Amelia Villegas

Lompoc Representative
Alice Down

Santa Barbara Representative
Milt Hess

Santa Maria Representative
Marilyn Ayers

Solvang Representative
Shirley Stacy

Library Directors

Lompoc Library Director
Sarah Bleyl

Santa Barbara Library Director
Jessica Cadiente

Santa Maria Library Director
Mary Housel

Goleta Library Director
Allison Gray

Board of Supervisors Representative

1st District Supervisor
Das Williams

County Staff

Community Services Director
George Chapjian

Executive Assistant
Natasha Garduno

Chief Financial Officer
Ryder Bailey

AGENDA

June 26, 2019

Cachuma Lake Recreation Hall
2225 Highway 154
Santa Barbara, CA
10:00 AM

ADMINISTRATIVE AGENDA

- I. Meeting Called to Order: by Chair, Supervisor Das Williams
- II. Roll Call: by Secretary
- III. Public Comment: Public Comment period is set aside to allow public testimony on items not on today's agenda. The time allocated to each speaker will be set at the discretion of the Chair.
- IV. Minutes: The minutes of March 27, 2019 will be considered.

STANDARD AGENDA

- 1. Library Directors Zone Updates – Receive and file
 - i. Zone 1 – Jessica Cadiente
 - ii. Zone 2 – Sarah Bleyl
 - iii. Zone 3 – Mary Housel
 - iv. Zone 4 – Allison Gray
- 2. Budget Updates/Addressing Budget Shortfalls- For Discussion
- 3. City Contribution Matching-Discussion
- 4. CSD Directors Report
 - The Director of Community Services will report on items of general interest to the Library Advisory Committee Members and members of the public, including items that have been or will be considered by the Santa Barbara County Board of Supervisors.
 - Library Ad Hoc Update
- 5. Member Reports/Roundtable Discussions:
 - Library Advisory Committee Members may present brief reports on library issues, such as seminars, meetings, events and literature that would be of interest to the public and/or Committee, as a whole.

Adjourn

The next Library Advisory Committee Meeting will be held on September 18, 2019 from 10:00 AM – 12:00 PM at the Cachuma Lake Recreation Hall located at 2225 Highway 154, Santa Barbara, CA. To place an item on the agenda, please contact Natasha Garduno at (805) 568-2467 at least two weeks prior to the scheduled meeting date.

MINUTES

**APPROVAL OF THE MINUTES OF
MARCH 27, 2019**

LIBRARY ADVISORY
COMMITTEE

Members

1st District Representative
Patricia Saley

2nd District Representative
Claire B. VanBlaricum

3rd District Representative
Judith Dale

4th District Representative
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City Representatives

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Pamela Holst

Buellton Representative
Holly Sierra

Goleta Representative
Patricia Kistler

Guadalupe Representative
Amelia Villegas

Lompoc Representative
Alice Down

Santa Barbara Representative
Milt Hess

Santa Maria Representative
Marilyn Ayers

Solvang Representative
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Library Directors

Lompoc Library Director
Sarah Bleyl

Santa Barbara Library Director
Jessica Cadiente

Santa Maria Library Director
Mary Housel

Goleta Library Director
Allison Gray

**Board of Supervisors
Representative**

1st District Supervisor
Das Williams

County Staff

Community Services Director
George Chapjian

Executive Assistant
Natasha Garduno

Chief Financial Officer
Ryder Bailey

ACTION SUMMARY

March 27, 2019

Cachuma Lake Recreation Hall
2225 Highway 154
Santa Barbara, CA
10:00 AM

Meeting officially convened at 10:05 a.m.

Roll Call

Members Present: Patricia Saley, Claire VanBlaricum, Judith Dale, Barbara Raggio, Laura Selken, Holly Sierra, Patricia Kistler, Amelia Villegas, Alice Down, Milt Hess

Members Absent: Gaby Edwards, Shirley Stacy, Pamela Holst, Marilyn Ayers

Directors Present: Sarah Bleyl, Mary Housel, Allison Gray

Directors Absent: Jessica Cadiente

County Staff Present: George Chapjian, Ryder Bailey, Natasha Garduno,

ADMINISTRATIVE AGENDA

I. Meeting Called to Order: *by Chair Williams.*

II. Roll Call: *by Secretary*

III. Public Comment: None was made.

IV. Approval of Minutes of December 12, 2018

ACTION: A motion was made by Claire VanBlaricum and seconded by Allison Gray to approve the minutes of December 12, 2018 with the correction to Milt Hess's comments that the funds from the Capital Campaign will go towards completing redesign and construction work at the Central Library Plaza. All approved Motion passed.

STANDARD AGENDA

1. Library Directors Zone Updates- Receive and file

The committee received and filed the Library Director Zone updates.

2. Funding & Budgets-All Zones -Discussion

Zone 1

- The grants line item will change overtime due to the fact that Jessica does not make assumptions on this type of funding and prefers to update the budget accordingly as money is received throughout the fiscal year.
- Book acquisitions are up \$70k from the current fiscal year. This is a trend that you will see due to the fact that materials are a significant thing and contribute to the level of the deficit.
- Patricia Saley inquired about the salary and benefits for the Montecito Library budget that seem to have increased and then dropped back down over the last few years.
- The administrative fee and allocated costs seem to have overlapping charges. There is a negative disincentive of the administrative fee as it pertains to fundraising money for libraries.
- Measure X in Carpinteria passed and the City of Carpinteria contribution will increase.
- Encourage cities to step up and contribute half of the funding for libraries.

Zone 2

- \$54k cut for Lompoc Library's budget for the coming fiscal year.
- The Support the Village library campaign is not bringing in the money that it used to. Beginning July 1st the hours at the Village Library will be cut down to 24 per week.

Zone 3

- Cuyama has a deficit and the Black Gold fee increased.
- City of Guadalupe is planning to have space for the library to move into at the Community Center.
- Orcutt Black Gold fee increased and looking to find a different building for the library due to the fact that this library pays rent for the building it uses.
- Measure U passed in Santa Maria last November. Some of this funding will go towards additional funding for the Santa Maria library.

Zone 4

- Members of the LAC indicated that they liked the breakdown of the Zone 4 budget line items.
- This budget does not include Isla Vista as they are still conducting a needs assessment.
- This budget does not include the addition of a new position at the library as well.
- The Black Gold fee was a hit.
- Contracts are being drawn up for Buellton and Solvang in the upcoming transfer they will make into Zone 4.

3. Black Gold Updates-Informational

- Black Gold does not have a requirement for materials budget.
- Black Gold does track borrowing of materials.
- Fees have increased due to a new contribution formula put into place by its council which takes into consideration the following: population (50%), circulation/usage (25%), and devices (25%). There have been significant changes depending on jurisdiction.
- Black Gold provides cataloging for materials, telecommunications to the integrated library system and to the full service sites provided.
- City of Santa Barbara's Black Gold Fees increased because they lost libraries within their zone to share this expense with.

4. Directors Report

Ad Hoc Committee Update

- The Committee has had four meetings to date.
- Areas highlighted in these meetings to date have been building trust, identifying equity issues, sustainable funding models and a path to sustainability, categorizing libraries, and determining what basic services are.
- Next Ad Hoc meeting will be on April 1st.

County Budget

- The Community Services Department will give their budget presentation at the Board of Supervisors budget workshop hearings on Wednesday, April 17th in the afternoon.

5. Member Reports/Roundtable Discussions:

None.

Adjourned at 11:58 AM

The next Library Advisory Committee meeting will be held on Wednesday, September 18, 2019 from 10AM-12PM at the Cachuma Lake Recreation Hall located at 2225 Highway 154, Santa Barbara, CA. To place an item on the agenda, please contact Natasha Garduno at (805) 568-2467 at least two weeks prior to the scheduled meeting date.

ITEM NO. 1

LIBRARY DIRECTORS ZONE UPDATES

RECEIVE AND FILE



STAFF REPORT

DATE: June 26, 2019
TO: Library Advisory Committee
FROM: Jessica Cadiente, Library Director, Santa Barbara Public Library
CC: George Chapjian, Community Services Director, County of Santa Barbara
SUBJECT: Zone 1 Report

All Zone 1 Libraries

- All Santa Barbara Public Libraries will be fine free effective July 1, 2019. This will reduce the inequitable impact of overdue fines and improve patron relationship with the library. Additionally, staff costs to reconcile fines far outweigh revenue generated. Patrons will still be responsible for lost or damaged items.
- The 2019 Summer Reading and Learning Program has been launched at all Library locations. June 1 through August 1 all members of the community are invited to participate in this year's program of *Choose Adventure*. From early readers to adults, there is a reading challenge for everyone this year as well as classes and programs for all ages and interests. This summer the Library is celebrating the 50th anniversary of the Apollo Moon Landing with special events focused on space exploration, including contacting astronauts on the International Space Station using amateur radio.
- SBPL has launched a new movie streaming service, Kanopy, giving users access to more than 30,000 films including the Criterion collection.
- Vox Books have been added into the Library's children's collection, where print picture books and audio are combined for enhanced learning, literacy, and fun.
- The new poet laureate is installed and is working with SBPL staff to create programming and encourage poetry reading and writing in the Santa Barbara Community.
- The 2019 SB Reads author visit is finalized and staff are preparing to kick off the program at all locations on October 15th with a full slate of book discussions, all age events, and an author visit expected November 4 and 5.
- A volunteer fair in was hosted in April with over 30 organizations represented. Following in May, the Library hosted a volunteer appreciation breakfast, acknowledging the 25,000+ hours volunteers provide to the Library and therefore, the community.

Central

- In celebration of National Library Week, an Open House was offered, featuring demonstrations throughout the Library of the many services and programs SBPL offers to the community.
- Staff are in the final stages of testing and preparing for the launch of Library cards for the Student Success Initiative, anticipating offering parents and guardians the opportunity to automatically get a library card for their child at enrollment in Santa Barbara Unified. The launch is set for July 1 with the potential to roll out 15,000 library cards, and the intention is to expand the program after evaluation.
- The California Center for the Book held their third annual Adult Services Symposium at SBPL. The local planning team consisted of three librarians from Central. SBPL hosted over 100 library staff from all over California, including the State Librarian, Greg Lucas.

- Book to Action, a book driven program encouraging participation in a social justice issue, encouraged community members to read *The Unending Hunger: tracing women and food insecurity across borders* / Megan A. Carney. We hosted an author talk, a panel discussion, Food Bank trainings, and food gleaning opportunities through the Food Bank.
- The Library's job and career readiness program, SBPL Works!, is booming with a total of 112 sessions for the month of May, meeting with 44 unique clients. A recent learner from the Adult Literacy Program also received services from SPBL Works! and secured a job as a caregiver at CPES as a Direct Support Professional- Adult Day Program after a few months of rigorous job searching. She is now studying for the citizenship test.
- Youth Services is enhancing Homework Help and transitioning the program to OG Readers, a one-on-one tutoring program using the Orton-Gillingham curriculum that is specifically designed for learners with dyslexia, but is effective with any students who struggle to read. Ten tutors were trained in the first class, and there has been a lot of interest from families with students who are struggling to read. Tutors and learners will be matched in early June and additional trainings will be held over the summer.
- Popular family programs the past few months at Central Library included Star Wars Day, a Paw Patrol event, a series of butterfly events and the chance to watch the life cycle and release butterflies at the park, Pi Day, and Pokémon events.
- Susan Orlean, author of *Library Book*, made a visit to the Central Library in March, to talk with Public Library staff.
- A successful talk was given by John Woodward regarding the Edson Smith photos and digitization project. It was a full house on a Sunday afternoon (140 attendees), with several City staff present who were interested in the project. The same talk was done at the Santa Barbara Genealogical Society to an audience of 100 people.
- Gift of Nancy Gifford's *Lament* was approved, the resolution has been passed by SB City Council and installation is to be completed in early July.
- The Get It Done Today partnership with the Alliance for Living & Dying Well connected 51 individuals with volunteers who helped them complete their advance health care directives in April.
- At the League of Women Voters' Forum in April, 134 people came to hear the panel discuss climate change.

Buellton

- The Buellton Branch Lead accepted a new position with the Lompoc Public Library. His last day was 5/25. Both Central and Solvang Branch Library staff are assisting with shifts to ensure Buellton remains fully staffed through the remainder of the fiscal year.
 - Coding Club with Spheros was a popular series with all ages and staff are gearing up for a new slate of coding club activities in the summer.
 - In preparation for the transfer of management to Goleta, the collection at Buellton is currently being rebarcoded. This is being done by Buellton and Goleta Valley Library volunteers.
 - Buellton offered several craft programs for all ages, including wind chime making (April) and Duct Tape crafts (March).
 - Buellton had one of the front desk computers experience a failure, and a replacement was ordered with reimaging and installation being planned for June.
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- The City of Buellton is working with Blackgold to complete the installation of fiber at the branch to improve overall internet connection.

Carpinteria

- In March, Carpinteria offered a diverse group of programs for Women's History. Attendees packed the multipurpose room for "Women Who Defied the Odds," a series of dramatic monologues performed by actors from the DramaDogs group.
- Featured programs over the last few months include: A Gorilla-themed program for kids with zookeepers from the Santa Barbara Zoo; a stress management and coping strategies program for teens; a monthly evening session of the Carpinteria Birdwatchers group; and a May the Fourth Star Wars themed celebration with crafts, games, and costumes.
- Genealogy classes are being offered once a month, led by a staff member with experience in genealogical research.
- Carpinteria hosted a Dia de los Niños/Dia de los Libros event in April, funded by a grant from the California State Library. The program consisted of a bilingual storytime, a performance by Folklorico Bell Arts with different regional dances, crafts, and pan dulce.
- Adult Literacy began offering English Conversation Groups on Monday evenings at Carpinteria Branch Library as part of an effort to increase the profile of the program to the Carpinteria community.
- The front door handle at Carpinteria was replaced in April. The branch is still experiencing plumbing issues due to roots in the plumbing.
- The air conditioner in the meeting room is currently not working. The City of Carpinteria is investigating the problem.
- Carpinteria Branch Library is interested in an AED and potentially adding a sharps container.

Eastside

- Replacement of the roof and installation of solar panels began on 4/15. Next, the exterior of the library will be painted. Interior renovation is planned for fall, 2019.
 - The attendance at Stay and Play has continued to grow. Caregivers and children are connecting with each other, and are opening up with staff about family situations and their children's development.
 - 1 Million Cups, an opportunity for local entrepreneurs to come together to learn and network, continues to have a consistent following and was mentioned in the Mayor of Santa Barbara's State of the City address.
 - The Eastside Branch Hosted author/illustrator Jarrett Krosoczka in April. Thirty two 5th and 6th grade students from Franklin A-OK joined members of the public.
 - The Teen Advisory Group has a stable number of teen participants (12), who participate in programs such as movie nights, programming/coding activities, and crafts.
 - The branch hosted a Know Your Rights program at the library in April with a speaker from California Rural Legal Assistance.
 - The May Latino Elder Outreach Network meeting was held at the Eastside Branch. Staff have been invited to participate in LEON's Día de los Abuelos event in October.
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- Staff-led Spanish-language computer classes were popular with the community, and will be returning in the fall.
- SBPL Works! soft-launched at Eastside on May 30. A fully bilingual staff member assists job seekers with resumes, cover letters, job hunting, and interview prep.
- Over the past 3 month period, Eastside hosted 103 class visits and 2,266 Adelante students.

Montecito Library

- 1st District Supervisor Das Williams and the Montecito Branch Lead moderated a discussion on the “Future of the Montecito Library: A Community Conversation” on 3/27 for over 20 participants, who mentioned a desire for more hours, more materials, and more staffing.
- Abe Powell of The Bucket Brigade gave an update on their work in Montecito after the debris flow and the future of the community in May.
- Montecito also participated in a Gorilla Storytime in conjunction with the SB Zoo in April.
- In preparation for the Summer Reading Program, library staff contacted Montecito and Summerland schools, distributed printed promotional flyers and talked up the library to some local students. Garden Storytimes will be held at Upper Manning Park, with local businesses serving lunch to the children who attend.
- Montecito now has an ADA ramp, a facility upgrade has been requested by patrons and staff alike for many years. The ramp was officially open the last week of March. An open house and celebration was held in April to highlight the new ramp.
- Staff have started teaching Plug In Computer Classes to cover topics such as downloadable materials, internet searching and social media.
- Montecito engaged a new cleaning service with Big Green.
- Montecito Branch is also interested in an AED, changing tables in the restrooms, and potentially a sharps container.

Solvang

- Solvang offered a musical program in April with Ross Sutter bringing many stringed, wind, and percussion instruments to play and share with the audience. All ages explored what makes instruments work and how to make their own.
 - Solvang’s preschool storytime on 4/9 featured the Safe Touch Puppet show.
 - Solvang patrons got a close-up look at some of the skulls and skins from the world-class collection of the Santa Barbara Museum of Natural History. Naturalist Paul Collins came to share some treasures from the museum and answer any and all questions about wildlife from our region.
 - Solvang Branch now has a Lulzbot mini 3-D printer and new i-pad. Staff are launching new programs this month with the new tech additions.
 - One of our longtime Literacy learners in Solvang passed the US Citizenship Exam!
 - The County is looking at several maintenance issues at Solvang, including termites on the patio pergola.
 - The Solvang collection was rebarcoded in preparation for the transition to Goleta.
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Santa Ynez

- In March, the Santa Ynez Library offered a special lecture from mythologist, cultural historian, and winemaker Arthur George on “The Mythology of Wine” at the Carr Winery in Santa Ynez.
- Solvang branch staff hosted a tour at this location to the 3rd grade class from Los Olivos School, answering many questions from the class.

Los Olivos

- The Los Olivos Library hosted author Jon Young and Pediatric Occupational Therapist Kathleen Lockyer in March to discuss how nature guides the way to best practices for child development and learning.
 - In May, a speaker from the US Forest Service spoke about the changes in behavior and devastation of forest fires.
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STAFF REPORT

DATE: June 26, 2019
TO: Library Advisory Committee
FROM: Sarah Bleyl, Library Director, Lompoc Public Library System
CC: George Chapjian, Community Services Director, County of Santa Barbara
SUBJECT: Zone 2 Report

All Zone 2 Libraries

- The City of Lompoc has yet to establish a budget for FY19/21.
- The library received a \$500 grant from the California State Library to present programming for a Día de los niños/Día de los libros celebration in April. This program helps connect families and children to diverse books, cultural celebrations, and the importance of language and literacy. Seventy children and their parents attended the program.
- The director represented Lompoc at the California State Library's Public Library Director's Forum April 22 – 24.
- The annual Summer Reading Program kicked off on June 1. Patrons of all ages can attend programs and read for prizes. Approximately 1,400 people have already signed up to date.
- The library participated in In-N-Out's Cover to Cover Reading Club, with almost 800 children reading a total of 1,875 books.
- Library staff attended the annual City of Lompoc Senior Expo in May and provided attendees with library information and free book giveaways. Approximately 150 people stopped by the library table to learn more.
- The library received a \$5,000 Crisis Collection Funding grant from the California State Library to purchase materials to help patrons recover that may be experiencing impacts due to some type of natural disaster or other crisis.
- A partnership is now in place with local barbershops to provide reading materials to encourage literacy among the younger customers who are waiting to get their haircut or waiting for their parents.
- Library staff attended Alma Cena Sana's 2nd Anniversary Celebration in May. More than 300 children and families attended and learned more about library services.

Lompoc

- The public restrooms renovation project is finally underway and will be completed by July.
- The library received a \$2,000 Lunch at the Library grant. Lunch and snacks will be served daily at the library beginning June 17 for children under the age of 18.
- Weeding of the adult fiction section is underway, making room for the Spanish collection to be located in a more prominent section of the library.

- The next Friends of the Library book sale is scheduled for July 18-20 in the Lompoc Library's Grossman Gallery.

Village

- The Village Library has a new manager, as the previous manager has moved out of state.
- Staff from the library presented at Vandenberg Middle School's Career Day in April, talking to approximately 125 middle school children about careers in libraries.

Charlotte's Web Mobile Children's Library

- The bookmobile was featured on KCOY's *On the Road* television program, with interviews including the librarian and several local children.
- The Charlotte's Web Mobile Children's Library was one of six libraries chosen to participate in the California Listens Digital Storytelling Workshop (CLDSW) 2019 co-sponsored by the California State Library and Story Center. Ten children participated in the two day program, writing and filming their stories. The finished films will be presented at a public program in the future.
- The Lompoc Library received a \$1,200 Dollar General Summer Reading Grant to enhance our Graphic Novel Book Club, part of the Summer Reading Program with our Charlotte's Web Mobile Children's Library.
- The bookmobile attended the annual Touch a Truck event in May and had about 400 visitors.



STAFF REPORT

DATE: June 26, 2019
TO: Library Advisory Committee
FROM: Mary Housel, City Librarian, Santa Maria Public Library
CC: George Chapjian, Community Services Director
SUBJECT: Zone 3 Library Report

All Zone 3 Libraries

- Library staff launched the Library of Things in honor of National Library Week on April 8th. The Santa Maria Times, KSBY and Noozhawk covered the program which has received kudos from the public and staff alike. Musical instruments, telescopes, Virtual Reality headsets, cameras and more have been added for three week checkouts. Items must be picked up at the Santa Maria Library.
- The Library has won a \$100,000 Library Services and Technology Act grant from the CA State Library (CSL) toward funding a bookmobile to serve Santa Maria and nearby unincorporated areas close to Santa Maria. The Library Foundation is also fundraising for the vehicle and has raised an additional \$21,500 to date. More grants have been submitted to reach the \$200,000 goal. Desired features are being selected for an RFP that will be released to vendors in July.
- Mary attended a two day library director's forum in Sacramento on April 23 & 24. The bulk of work was devoted to updating the CA State Library's 5 year Library Services and Technology Act plan.
- Dia de Los Ninos programs were held at all library locations on April 30 for children and families with funding provided by a CSL grant of \$2,000. Over 275 people attended the main library event which featured Ballet Folklorico music and dance, stories, crafts and refreshments.
- A Volunteer Recognition party was held May 1 for volunteers throughout the library system. About 45 people attended lunch and a program with prizes funded by the Library Foundation.
- The Cowboy Poetry contest was held May 18. Winning children poets read their work and heard from a special children's western author, Mike Prince, visiting from Las Vegas. All winners won rodeo tickets and books. Winning poems are on the library website.
- The Library's summer reading program (SRP) "It's Showtime at the Library" launched on June 15th. Thanks to the Cracker Barrel for providing prizes. They also donated 4 rockers and 2 checkerboards for the library. In addition, the CSL provided a grant of \$1500 for summer program supplies.
- The library held three different events on the opening day of the SRP: a succulent exchange, makerspace session, and local history program which drew over 300 people to the library.

- The Library will be closed for all staff training day on August 28.
- The Library is teaming up with the City to encourage all residents to take the census survey in April 2020. Computers for taking the census will be available.
- A CSL funded grant of \$5,000 will fund books for a crisis collection that will help Santa Barbara County communities recover from natural and other disasters.

Main

- The Library participated in a number of outreach events including the first ever Open Streets event, March 31; the Kite Festival at Rotary Park, April 14; Earth Day at the Natural History Museum on April 20; and Santa Maria Downtown Fridays May 3 and June 7; Boys and Girls Club outreach May 8 with about 200 attendees, and Pathways to Success Santa Maria-Bonita School District Mixtec family event with over 100 people on May 9; open houses at Battles and Liberty schools; and Reading Roundup with Laurus College at the Boys and Girls Club. A bookmobile/outreach librarian funded by Measure U was approved and will be hired in the new fiscal year so that the library can continue making outreach a priority.
 - The Library's 2nd annual CSL grant funded mental health fair was held May 11 and attended by 153 people.
 - On Friday, April 12, at around 10 p.m., two burglars broke into the library by entering through a conference room door off of the second floor patio. The burglar alarm activated and police responded and caught the thieves. Public Works has inspected and secured the doors as well as deactivated outlets on the second floor patio.
 - The second City Librarian Dorothea Nelson was nominated to the CA Library Association Hall of Fame for her early work building up the SMPL and her work forming Black Gold and the County Library Zone system.
 - The very popular "Bike Kitchen" program funded by the CSL helps patrons fix their bikes through August on two Friday's per month.
 - Central Coast Literacy Council is the library's literacy partner. They received grant funding for family literacy, a new program where adults study English/Spanish at Bilingo and their children have storytime presented by library Youth Services staff. Then, families with adults and their children come together to interact.
 - Passport services are very successful and generating revenue for the library. The library will adjust hours for the service to best accommodate patron demand.
 - Digitization of the library's Santa Maria Times microfilm is almost complete via newspapers.com and an agreement between the library and the Times. The online Times will be accessible from the library.
 - The City conducted an employee engagement survey and, as a result, the city will begin a project to review and revamp employee job descriptions, determine skills needed, and rewrite performance evaluation forms starting next month.
 - Gardening programs are high interest and the main library has started a gardening club. A new book discussion group hosted by library staff at the Hope Center for Cancer Recovery begins this month.
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- The City Budget was passed by City Council on June 18th and included the library's Measure U request for staffing to open Sunday 1-5 p.m., to provide cleaning and utilities for Sunday, to have security at the library all open hours; to fund the outreach/bookmobile librarian, to cover the increase in the city's share of the Black Gold fee, work stations for new employees, the replacement of printing pay stations, and software to create a library newsletter.
- The \$1000 grant funded Californians: Community Conversations with Veterans launched on May 6th with a movie by director/producer/writer/editor Ming Lai, "Visions of Warriors." The grant is a partnership between the Center for the Book and Veterans Connect @ Your Library program and funded by a Library Services and Technology Act (LSTA) grant administered by the CSL.

All Branches

- All Friends of the Library groups in Orcutt, Los Alamos, and Guadalupe were briefed about the ad hoc committee suggested plan for funding deficits.
- The library was awarded a grant to fund more chromebooks at all locations soon.

Cuyama

- Birds of a Feather children's program at branches was held in April featuring bird stories and craft for kids.
- The Cuyama entry ramp was resurfaced by the county in April/May.
- The Blue Sky Center in Cuyama provided two days of a cartonera (creating brightly painted books filled with poetry and stories) at the library on June 12 & 19.
- A large number of students from Cuyama entered and won the Cowboy Poetry contest mentioned above.

Guadalupe

- Staff met with a design consultant selected for the LeRoy Park community center rehab project to discuss a possible new library. Unfortunately, after the complete community center design was costed out, it came in over budget and the library was eliminated from the plan.
- Library staff met with the Guadalupe City Administrator and Friends of the Library to review the expected deficit. The City and Friends agreed to pay \$6,127 each and a private donor funded \$4,000 toward the rent (and deficit).

Los Alamos

- The Friends of the Los Alamos Library are funding extra staffing through June for a Spanish/English bilingual class and for the Los Alamos Foundation's Summer in the Park children's campers ages 3-13 to visit the library before/after opening.
- A Cracker Barrel checkerboard table was donated for the patio.

Orcutt

- Staff met with Orcutt Friends to discuss expected deficit in budget and ask their help. On May 16, the Friends met with Supervisor Adam's assistant, Bob Nelson, to request the deficit be funded 100% and to discuss the desire for a new rent-free, larger Orcutt library in the future.
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- Met with Orcutt Library owner and Friends of Library to exchange information and discuss ideas/options for a larger library in the distant future that would be rent free. Involves finding donor for land and fundraising for building.
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STAFF REPORT

DATE: June 26, 2019
TO: Library Advisory Committee
FROM: B. Allison Gray, Library Director, Goleta Valley Library
CC: George Chapjian, Community Services Director
SUBJECT: Zone 4 Library Report

All Zone 3 Libraries

- **Grants:** Progress on the grants is coming along really well.
- *Book to Action:* We experienced high participation in all activities associated with the grant until the oil spill event at Haskell's Beach caused the cancellation of our final, required social action activity. We are working hard to plan a substitute clean up event before the July 15 deadline that will unfortunately not have anything to do with the theme of the book and the grant.
- *Student Success Initiative:* Brandon Elementary, Foothill Elementary and El Camino Elementary Schools have all received library cards since the last LAC meeting. We will start the new school year with Dos Pueblos High School.
- *Harwood Community Conversations:* We have conducted Harwood Conversations with both the Goleta Chamber of Commerce Ambassadors Group and the Isla Vista PTA. We have conversations scheduled so far this summer with: the Isla Vista Community Service District, Encina Royale, and the Goodland Coalition.
- *Intergenerational Afterschool Help Program:* The program will begin at the end of August. Training of senior citizen volunteers will take place in August.
- *Immigrant Success:* A Citizenship Corner, partly sponsored by the Las Aletas Women's League, has been created near the Adult Spanish collection in the GVL.
- **Programming:** We participated in the In 'N Out Reading Club for children. We received a small grant to do a day of programming promoted Dia de los Ninos. It was extremely popular, with approximately 7 different activities available to families. It attracted by LatinX and non-LatinX populations. We have a full slate of programming scheduled during the Summer Reading Club.
- **Professional Development:** I will be attending the American Library Association Annual Conference in Washington, D.C. June 21 – 24.

- **Collection:** The Library of Things collection debuted in April and has proven extremely popular. The highest circulating items continue to be the family passes to MOXI Museum. We have items from the lowest tech (cake pans and adult puzzles) to high tech (stud finders, robots for kids, virtual reality goggles, portable projectors, streaming TV sticks, digital audio and video converters, and much more. We will be adding 26 Playaway Launchpad pre-loaded game tablets for ages Pre – K up through Adult.
We are selecting the collection for the Pop-Up Library devices that will be installed in various community agencies. So far, we have enthusiastic participation from the Isla Vista Teen Center Isla Vista Community Center, and the Goleta Community Center. We are working with 3 other entities to install the devices at their sites.
 - **Building:** A sidewalk was constructed linking the library to Fairview Gardens and north up Fairview Ave. This affected use of the library throughout April but resulted in much safer access to the library for those who walk there.
We continue to have issues with people sleeping outside the building and are working with the Sheriff Department to ameliorate the situation.
 - **Administration:** The Library Advisory Commission continues to meet monthly. We are almost finished educating them about the various GVL services. In June I presented them with the Library Work Plan for FY 19/20 as well as the Library Assessment I had presented to City Council the previous month.
 - **Branches:** The Solvang Friends volunteers managed to re-barcode the library collection in the month of May. We then moved to Buellton, which was completed in June. Los Olivos and Santa Ynez will not be re-barcoded until July, mostly due to scheduling issues in the Los Olivos building.
New library cards began to be issued to the Solvang and Buellton patrons in May. The two Friends groups opted to share a library card design, calling themselves the Santa Ynez Libraries.
The cities of Buellton and Solvang voted to approve the contracts with the City of Goleta in June. Staff have received offer letters. The Branch Lead at Buellton left in May; the position is currently being advertised on the City of Goleta website along with a Part Time Library Assistant one.
Goleta has been actively engaged with all of the details that need attending to in order to facilitate the changeover of management.
RFP's were sent out for materials vendors; contracts were awarded. Materials budgets for the new branches have been created. All Black Gold changes have been prepared.
Solvang will make up the deficit in the budget which actually works out to be more than 50%. Buellton made up the entire deficit if necessary but we believe it would be most fair for the County to proffer 50% of the deficit.
 - The Library website re-design was completed. We will be adding a section regarding the Library of Things collection as well as pages for the new branches.
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- Outreach: I have given presentations on the GVL to the Goleta Women's Service Club, Maravilla, and Encina Royale.
Staff had a table at the UCSB Care Expo where we gave out information on volunteer opportunities at the GVL.
We continue to host a table at the Isla Vista Youth Project Food Distribution event, where we give out free children's books, toys, information about learning English, and information about the GVL.
The Children's Librarian visited all of the Zone 4 schools to promote the Summer Reading Program which started June 8.
We are working on a Welcome Brochure in English and one created specifically for the Spanish-speaking population which focuses on certain services of special interest to them.
The monthly e-newsletter has continued to engender interest in programs, including a piece by KEYT on our Library of Things collection.
Staff is planning a number of outreach programs in Isla Vista and elsewhere such as trivia nights at local restaurants and bars, craft programs, etc. We hope to start providing these programs in the fall of 2019 after we've had some time to get used to running the additional branches.
The GVL will be part of the County's Census Team and plans to take a leadership role in promoting participation in getting full response to the census.
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ITEM NO. 2
BUDGET UPDATES/ADDRESSING BUDGET
SHORTFALLS

DISCUSSION

Budget Scenario for Funding Deficits - Branch Libraries
May 8, 2019

Branch	Remaining Deficit	100% Def Small I, 50% Def Cities, 67% Def Unincorp.	% Deficit Funded	Zone Total	Remaining Gap
Carpinteria	-	18,188	>100%		
Montecito	(136,231)	91,274	67%		(44,956)
Zone 1 Total	(136,231)			109,462	(44,956)
Village	(34,028)	22,799	67%		(11,229)
Zone 2 Total	(34,028)			22,799	(11,229)
Cuyama	(9,325)	9,325	100%		-
Guadalupe	(32,748)	16,374	50%		(16,374)
Orcutt	(37,156)	24,895	67%		(12,261)
Los Alamos	(13,020)	13,020	100%		-
Zone 3 Total	(92,249)			63,614	(28,635)
Buellton	-	20,392	>100%		
Solvang	(63,154)	31,577	50%		(31,577)
Zone 4 Total	(63,154)			51,969	(31,577)
Total Branch Deficits	(325,662)	247,843	76%	247,843	(116,398)

Previous Deficit Amounts

Carpinteria	(36,375)
Buellton	(40,784)

ITEM NO. 3
CITY CONTRIBUTION MATCHING

DISCUSSION

ITEM NO. 4

CSD DIRECTORS REPORT

INFORMATIONAL

ITEM NO. 5

MEMBER REPORTS/ROUNDTABLE

DISCUSSIONS