

# Santa Barbara County Park Commission

123 E. Anapamu Street, 2<sup>nd</sup> Floor Santa Barbara, California 93101 (805) 568-2461

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## REGULAR MEETING AGENDA

Planning Commission Hearing Room  
123 E. Anapamu St.  
Santa Barbara, CA 93101

December 7, 2017

9:30AM

### ADMINISTRATIVE AGENDA:

- I. **MEETING CALLED TO ORDER:** *by Chair, Suzanne Perkins.*
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL:** *by Secretary.*
- IV. **MINUTES:** The Minutes of August 24, 2017 will be considered.
- V. **PUBLIC COMMENT:** *Public Comment period is set aside to allow public testimony on items not on today's agenda. The time allocated to each speaker will be set at the discretion of the Chair.*
- VI. **INTRODUCTION OF NEW THIRD DISTRICT PARK COMMISSIONER-  
MEIGHAN DIETENHOFER**
- VII. **RECOGNITION OF OUTGOING THIRD DISTRICT PARK COMMISSIONER-  
JUDITH DALE**
- VIII. **PARK COMMISSIONER'S NON-AGENDA ITEMS:** *Park Commissioner's may present brief reports on park issues, such as seminars, meetings and literature that would be of interest to the public and/or Commission, as a whole.*
- IX. **APPOINTMENT OF THE 2018 PARK COMMISSION CHAIR**
- X. **APPOINTMENT OF THE 2018 PARK COMMISSION VICE CHAIR**

### STANDARD AGENDA:

- XI. **SAN MARCOS FOOTHILL PARK MASTER PLAN- ACTION**
- XII. **LOOKOUT PARK HOST PROJECT- INFORMATIONAL**
- XIII. **2018 PARK COMMISSION MEETING SCHEDULE- FOR ACTION**

**XIV. OPERATIONS AND FISCAL STATUS REPORTS:** *Parks Division Staff will give reports on their operational division within the County Park system.*

**XV. DIRECTOR'S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY:** *The Director and Deputy Director of Community Services will report on items of general interest to the Park Commission and members of the public, including items that have been or will be considered by the Santa Barbara County Board of Supervisors.*

**XVI. FUTURE MEETING AGENDA ITEMS**

**XVII. ADJOURN**

The next regular Park Commission Meeting will take place on January 25, 2018 at the Santa Barbara Planning Commission Hearing Room (123 E. Anapamu St., Santa Barbara, CA 93101).

The Santa Barbara County Park Commission is committed to ensuring equal access to its meetings for all attendees. Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Parks Administration Office at (805) 568-2461.

Persons wishing to address the Santa Barbara County Park Commission should complete a Request to Speak form and deliver it to the Secretary prior to commencement of the meeting.

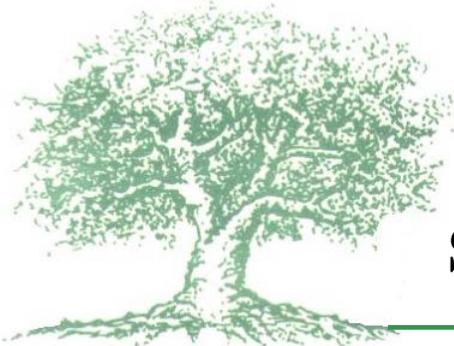
# **ADMINISTRATIVE AGENDA**

**ITEM NO. IV**

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**MINUTES**

**APPROVAL OF THE MINUTES OF AUGUST 24, 2017**



# Santa Barbara County Park Commission

123 E. Anapamu Street, 2<sup>nd</sup> Floor Santa Barbara, California 93101 (805) 568-2461

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## SANTA BARBARA COUNTY PARK COMMISSION

Meeting of August 24, 2017

### ACTION MINUTES

The regular meeting of the Santa Barbara County Park Commission was called to order by Chair Perkins at 9:30 a.m., at the Planning Commission Hearing Room, 123 E. Anapamu St., Santa Barbara, CA 93101.

#### Commissioners Present:

Suzanne Perkins 1<sup>st</sup> District, Chair  
Bonnie Freeman 2<sup>nd</sup> District  
James Mosby 4<sup>th</sup> District  
Bailey Hudson 5<sup>th</sup> District

#### Commissioners Absent:

Judith Dale 3<sup>rd</sup> District

#### County Staff Present:

Brian Yanez, Deputy Director  
Dan Pedersen, North County Operations Manager  
Jeff Lindgren, Mid County Operations Manager  
Sherman Hansen, South County Operations Manager  
Jill Van Wie, Capital Projects Manager  
Claude Garciacelay, Park Planner  
Jon Menzies, Aquatics Coordinator  
Andrew Myung, Business Manager  
Ryder Bailey, CSD CFO  
Natasha Garduno, Executive Assistant

### **ADMINISTRATIVE AGENDA:**

- I. HEARING CALLED TO ORDER:** by Chair, Suzanne Perkins
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL:** All present with the exception of Commissioner Dale.
- IV. MINUTES:** The Minutes of June 22, 2017 and July 13, 2017 were considered as follows:  
**ACTION:** **Commissioner Hudson moved, seconded by Commissioner Freeman and carried by a vote of 4-0 to approve the minutes of June 22, 2017.**  
  
**Commissioner Hudson moved, seconded by Commissioner Mosby and carried by a vote of 4-0 to approve the minutes of July 13, 2017.**

Commissioner Mosby requested that future minutes include more summary detail.

- V. PUBLIC COMMENT:** None.

**VI. PARK COMMISSIONER'S NON-AGENDA ITEMS:**

Commissioner Freeman shared the following with the Park Commission:

- Commissioner Freeman watched the Goleta Beach presentation that was presented at the Board of Supervisors meeting and wanted to thank staff for their hard work and also extended a thank you to staff from Supervisor Wolf.
- Commissioner Freeman has been corresponding via email with Fran Galt, writer and researcher that submitted Rocky Nook Park for historic landmark designation. Commissioner Freeman shared thoughts and individuals that she could contact for her goal of getting the park designated as a historic landmark.
- Attended the first meeting of the Manning Park Ad Hoc committee.
- Met with Sarah York Rubin, Executive Director of the Office of Arts & Culture, at Rocky Nook Park on July 20<sup>th</sup> and toured the cottage for the possibilities of a future benefit to support the upgrades of the building for future public use as an art and culture art gallery.
- Attended kickoff meeting for San Marcos Preserve design project.

**STANDARD AGENDA:**

**VII. WHITTIER FIRE CACHUMA LAKE RECREATION AREA OPERATION REPORTS- INFORMATIONAL**

Jeff Lindgren, Cachuma Lake Operations Manager, provided the Commission with a presentation on the recent Whittier Fire that broke out on July 8, 2017. Mr. Lindgren introduced lifeguard Scout Tommey who was the first staff member to notice the flames on a nearby hill at Cachuma Lake. Scout was quick to get in touch with the Rangers to let them know what she had seen and Cachuma staff began evacuation procedures.

Mr. Lindgren thanked the Lifeguard, Ranger, and Maintenance staffs at Cachuma Lake for all their efforts. He also thanked the administrative staff who handled the processing of refunds and who fielded many phone calls from individuals looking to get information about the status of the park due to the fire.

Mr. Lindgren reported that Cachuma staff did develop a program in order to allow evacuees back into the park to retrieve their items left at the campgrounds due to the emergency evacuation.

The Commission thanked Parks staff and asked Mr. Lindgren to relay to the Rangers their appreciation for all of their hard work during this time.

**VIII. OPERATIONS AND FISCAL STATUS REPORTS:** The Commission received and filed reports from staff.

North

Dan Pedersen reported that there is a temporary well in what is left of the sleeve at Waller Park and water is being retrieved from that. The park is beginning to green up again and consultant Curtis Hopkins has been hired to do the plans and specifications and establish where the new well is going to be located.

Babe Ruth League has a new President, Bryn Smith, who has taken an interest in making improvements to the fields. Staff has been working with him and recently installed new bleacher wind guards at the fields from wood that Mr. Smith was able to get donated.

Mid

Jeff Lindgren reported that it has been a successful summer at the lake this year. He also shared that the State has granted Cachuma the ability to plant more than the regular 8,000 lbs. of trout annually into the lake for this year.

Santa Barbara County Park Commission – Regular Meeting Agenda  
August 24, 2017

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South

Sherman Hansen reported that the Goleta Beach Bridge is not fully complete due to unexpected issues. The current timeline has the bridge being completed in mid-October.

Arroyo Burro will be getting some new landscape plantings to replace those that burned off during the record high heat.

Lookout Park Host project is moving along and the anticipated completion date is shortly after Labor Day. There were also some dead trees removed from this area with approximately 8 more that still need to be removed.

Capital

Jill Van Wie reported that the Arroyo Burro Lift Station is in the design phase which is set to be complete this month and the Ranger office and storage area design is about 30% complete at this time.

The Jalama Beach Affordable units and restroom replacement plans are in progress. The Jalama Beach Water Line project has been slightly delayed due to the focus on Goleta Beach but it is being picked back up.

Trails

There will be a bench dedication to former Second District County Supervisor Susan Rose at San Marcos Preserve on October 4<sup>th</sup>.

Aquatics

Jon Menzies reported Supervisor Wolf attended the Fiesta Competition at East Beach for the Junior Lifeguard Program on July 22<sup>nd</sup>.

Mr. Menzies also reported on two separate shark attack incidents that occurred at More Mesa and Stearns Wharf on the same day and that no one was injured in these attacks.

The swim buoys were deployed at Miramar after it was discovered that the County had applied for a separate application with the State Lands Commission for this at Miramar Beach only. The current application is still pending approval but will include all locations on one State Lands lease.

**IX. DIRECTOR'S REPORT AND BOARD OF SUPERVISORS HEARING**

**SUMMARY:** Brian Yanez, Deputy Parks Director, thanked the Commissioners and staff for the time that went in to preparing for the Goleta Beach item that recently was heard by the Board of Supervisors. At the meeting on Tuesday, August 22<sup>nd</sup> the Board of Supervisors voted to retain the revetment and staff will be working with the Coastal Commission to get all of the appropriate material for the application which will need to be submitted before the November 30<sup>th</sup> deadline. Staff will continue to keep the Board of Supervisors apprised of the status of this item.

Mr. Yanez reported that staff held a kickoff meeting with the consultant for the San Marcos Preserve design project. Staff will be conducting outreach, workshops, and public meetings and will inform the Commission of the dates once scheduled.

The Lookout Park Host project is moving along with relocating the host and possibly having a new location for weddings and group area that can bring in additional revenue for the department.

**X. FUTURE MEETING AGENDA ITEMS**

None.

Santa Barbara County Park Commission – Regular Meeting Agenda  
August 24, 2017

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**XI. ADJOURN**

**ACTION:** Motion made by Commissioner Hudson and seconded by Commissioner Freeman,  
and carried by a vote of 4-0 to adjourn the meeting of August 24, 2017.

Adjourned at 10:47 AM



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Brian Yanez  
Deputy Director, Parks Division  
Community Service Department  
Santa Barbara County

# **STANDARD AGENDA**

**ITEM NO. XI**

**SAN MARCOS FOOTHILL PARK MASTER PLAN**

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**ACTION**



# STAFF REPORT

## STANDARD AGENDA ITEM

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**DATE:** December 7, 2017  
**TO:** Santa Barbara County Park Commission  
**FROM:** Claude Garciacelay, Park Planner  
**CC:** George Chapjian, Community Services Director  
Brian Yanez, Parks Division Deputy Director  
**SUBJECT:** San Marcos Foothill Park Master Plan

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### RECOMMENDATION:

That the Park Commission receive a presentation on the San Marcos Park Master Plan and recommend approval of the preliminary master plan to the Board of Supervisors.

### SUMMARY:

The San Marcos Park Master Plan presentation will consist of background and context information, a review of the public outreach process, and a presentation of the preliminary design for the park master plan.

The San Marcos Park consists of 3 parcels totaling approximately 10 acres that were dedicated to the County as part of a residential subdivision and set aside for a future passive park. The park parcels are adjacent to the 200 acre Preserve at San Marcos and are maintained by County Park Division. Currently, the public walks through one of the park parcels to access the Preserve. The Preserve provides for trail experiences of the foothills of Santa Barbara containing grassland, oak canyons and riparian habitats among other natural features and wildlife. Trails are restricted to pedestrian access only, and dogs are allowed and must be on-leash. There is no access for mountain bikes or equestrians.

The public outreach process for the Master Plan consisted of outreach to members of the public from existing data bases created through the San Marcos Preserve Management project. Also, a general press release to County contacts as well as mailings with meeting notices which was sent to a designated radius of neighbors surrounding the park parcels. Park staff and the consultant team conducted three hands on public workshops (one weekday evening and two weekend sessions) where the public was provided information relevant to the park master plan process and then was invited to give their input. At the final session the public participants were able to hands on to put their ideas on plans of the park sites to be considered along with all the other information taken into account for the park design by the landscape architects. Before the final workshop session, park staff and the consultant team also invited the public to join them on a Saturday visit to the site where the park parcels had been staked out and the public could get a sense of the topography and aspect of the three park parcels.

The consultant team consisting of landscape architects, planners, engineers and biologists have completed a preliminary master plan for three parcels totaling 10 acres at the end of Via Gaitero,

north of Cathedral Oaks/Foothill Roads. The parcels are adjacent to the San Marcos Foothills Preserve open space near Hwy 154. The new park will provide passive park amenities (e.g. pathways, seating and gathering areas, off-leash dog areas, comfort station, etc.)

The consultant team and park staff together worked on a program for the Master Plan that was compatible with the site while acknowledging and incorporating those ideas brought forth in the workshops and survey that added to the context and goal of providing for passive opportunities on these park parcels. These three parcels were dedicated to the County by the developer explicitly for passive park purposes, to further the recreation opportunities of the Eastern Goleta Valley. They are separate from the dedication of the 200 acres dedicated to the County for purposes of a Preserve.

Information regarding the San Marcos Park Master Plan is posted on the Community Services Department Parks Division web page at <http://countyofsb.org/parks/day-use/sanmarcos.sbc>

Consultants:

Laurie Romano, Principal, Arcadia Studios Landscape Architecture

Trish Allen, Senior Planner, Suzanne Elledge Planning and Permitting Services, Inc.

#### **ATTACHMENTS:**

**Attachment A – Press Release SMPMP**

**Attachment B – Workshop Summary SMMP**

**Attachment C – San Marcos Park Map**

**Attachment D – Survey Results SMPMP**

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**Community Services Department**  
*Connecting People to Opportunities*

**PARKS DIVISION**  
 123 E. Anapamu Street, Santa Barbara, CA 93101  
 (805) 568-2461 • FAX (805) 568-2459  
 www.SBParks.org

**PRESS RELEASE**  
**September 20, 2017**

**Contact:**  
**Brian Yanez, Deputy Director**  
 Santa Barbara County Parks Division  
 (805) 568-2475, byanez@co.santa-barbara.ca.us

**COMMUNITY RESIDENTS INVITED TO HELP ENVISION NEW COUNTY PARK**  
***Master Planning Public Meetings Scheduled for San Marcos Park***

**(SANTA BARBARA, Calif.)** – Santa Barbara County Community Services Department, Parks Division is hosting a community meeting for the Master Planning of San Marcos Park. San Marcos Park is a new County park consisting of three parcels totaling 10 acres along Via Gaitero north of Cathedral Oaks Road, adjacent to the 200-acre San Marcos Foothills Preserve near Hwy 154 and Foothill Road. These parcels were dedicated to the County for public park purposes by the adjacent subdivision. The new park will serve as a gateway to the Preserve and provide passive park amenities that will be determined through the master planning process.

Second District Supervisor Janet Wolf remarked, “I am excited about this opportunity to invite the community to help with the planning for this unique passive park in the Second District at the base of the wonderful San Marcos Foothills Preserve. I encourage everyone interested to attend or submit your ideas.”

The goal of the master plan is to establish a vision for the park that better meets the community’s current and future recreational needs, increases safety and accessibility, and protects and enhances its environmental resources.

There are several opportunities for the public to participate with the master planning process including public meetings, a survey and ability to comment, all which can be found on the County Parks’ website at [www.countyofsb.org/parks/day-use/sanmarcos.sbc](http://www.countyofsb.org/parks/day-use/sanmarcos.sbc)

**Workshop 1**

**7 p.m. Thursday, October 5, 2017**  
**267 Camino del Remedio, Santa Barbara 93110**

**OR**

**10 a.m. Saturday, October 7, 2017**  
**267 Camino del Remedio, Santa Barbara 93110**

**Workshop 2**

**10 a.m. Saturday, October 21, 2017**  
**1155 Via Gaitero, Santa Barbara 93105**  
***NOTE: Location is at the park site***

**Workshop 3**

**10 a.m. Saturday, October 28, 2017 at 10:00 am**  
**267 Camino del Remedio, Santa Barbara 93110**

**Note: Workshop 1 covers the same topic with two meeting times for your convenience.**

# San Marcos Park Master Plan

## Workshop Summary Results

Below is a summary of workshop comments we received, breaking them down per parcel, with the highest weighted comment at the top of the list.

Lot 17:

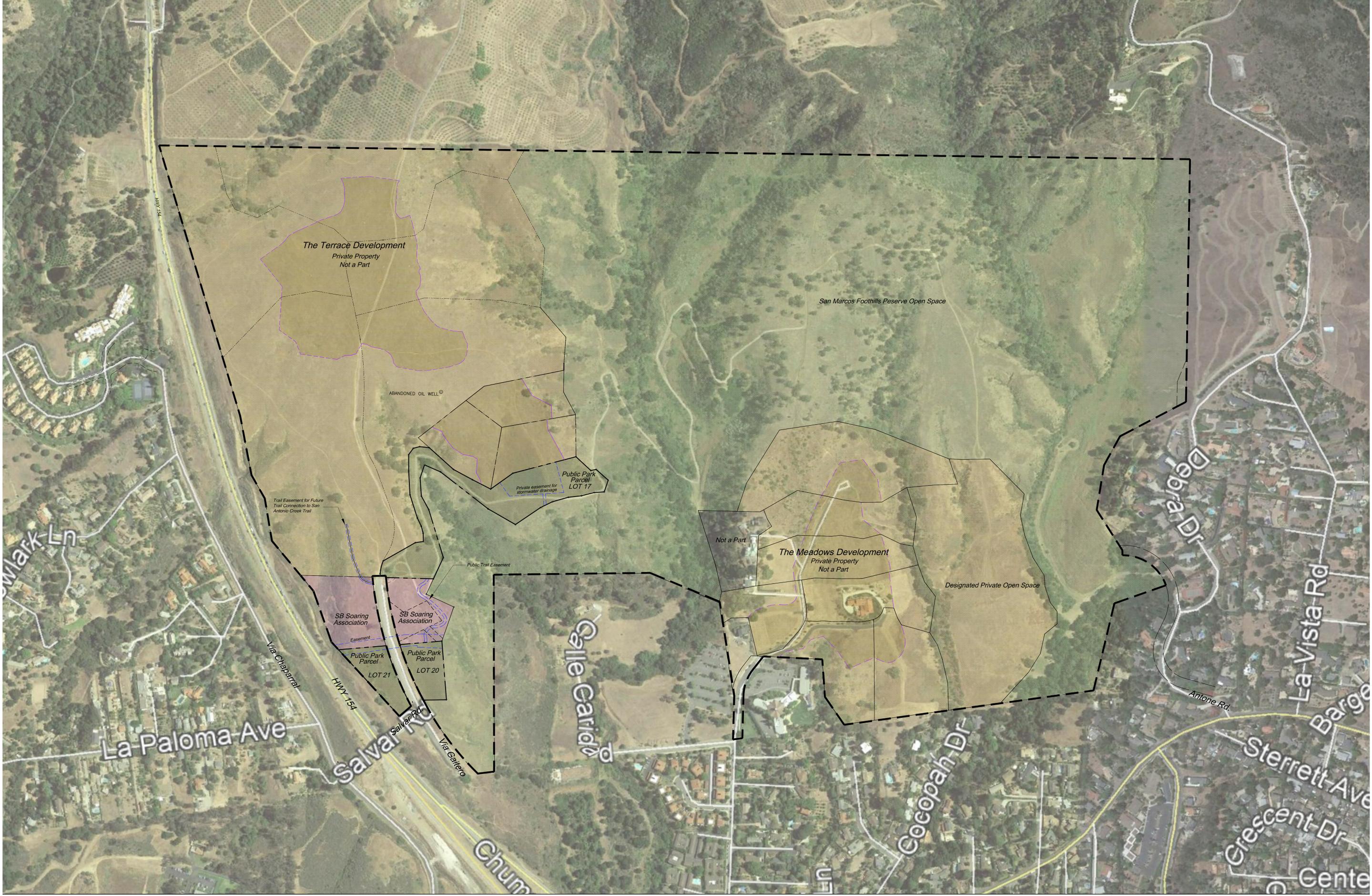
1. Walking paths
2. Vista or overlook
3. Interpretive signage (along paths) – examples, history of preserve, medicinal uses of plants, etc.
4. Benches at overlook
5. Signage at vistas/overlooks to locate points of interest
6. Student gathering area, natural using stumps, rocks, etc.
7. Signage at entrance
8. Children's "nature" play areas – program by age group

Lot 20:

1. Link path from 20 to 17
2. Portable restrooms, screen w/ trees
3. Additional walking paths
4. Fenced off-leash area for small dogs only (w/n non-native grasslands)
5. Student gathering areas, natural
6. Natural play area

Lot 21 - These comments are weighted equally:

- Walking paths
- Natural classroom area – tree stumps for seats
- Permeable paving paths for universal access
- Benches
- Signage
- Dog park
- Restroom



CONTEXT PLAN  
 SAN MARCOS PARK - MASTER PLAN  
 Lots - 17, 20, 21 Via Gaitero  
 Santa Barbara County

NOT FOR  
 CONSTRUCTION



Scale:  
 1" = 200'

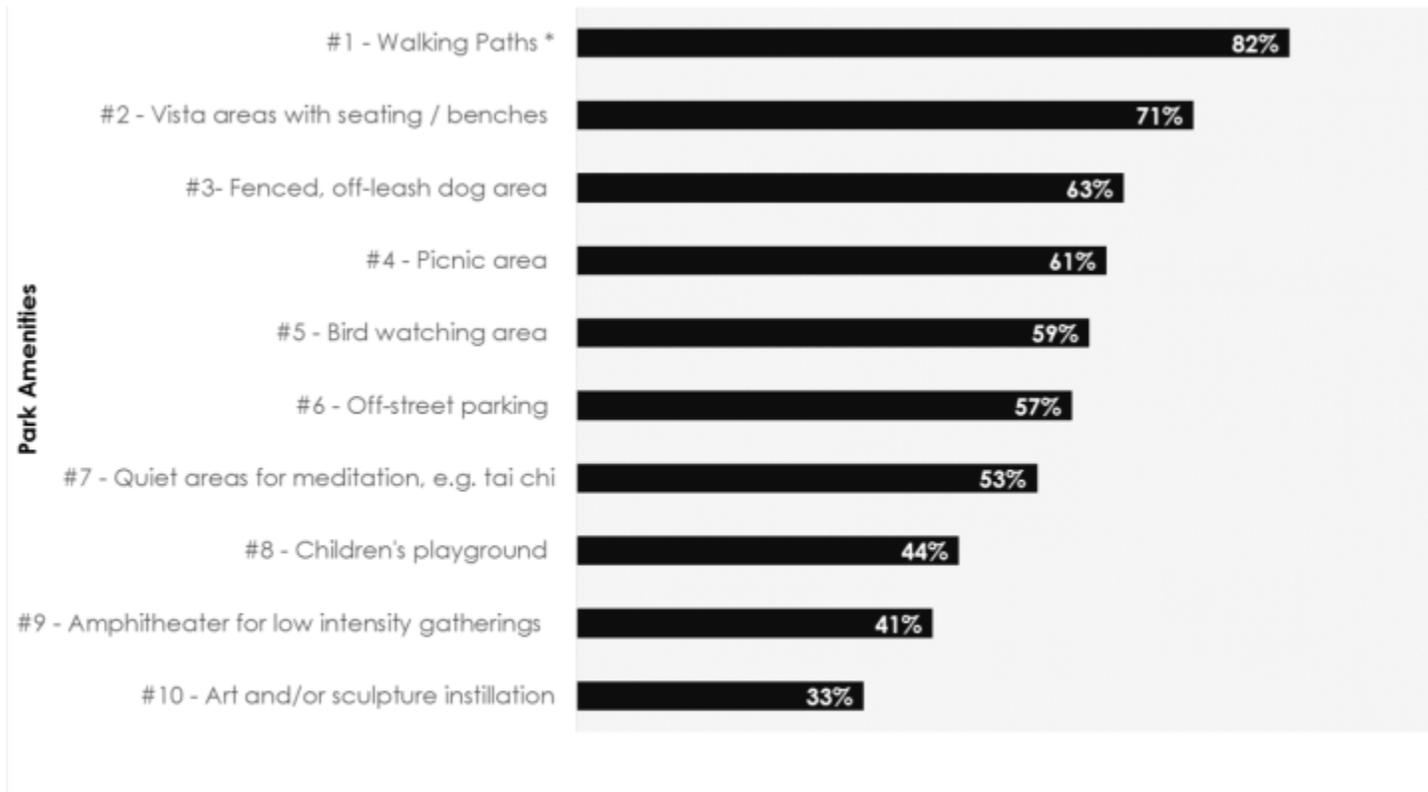
Job Number: 17.027  
 Date: 10.28.2017  
 202 East Cota Street  
 Santa Barbara, CA 93101  
 tel 805.962.9055  
 fax 805.962.5658  
 arcadiastudio.com



# San Marcos Park Master Plan - Survey Results

Approximately 200 people submitted survey responses about the SM Park Master Plan. The goal was to gain input on the community's vision for the passive park. Below is a summary of the survey results:

- Most potential park-goers live within a 1-10-mile radius of the area and will travel by car to arrive.
- Current visits to the San Marcos Preserve, adjacent to the SM Park, are reported as occasional; with the development of the SM Park, visitors say they may frequent the area more often.
- Community members report feeling 50% more inclined to visit the park if a type of public restroom is installed.
- Below is a bar graph surveying and ranking some desired passive park amenities.



\* Survey respondents ranked "Walking Paths" as their #1 park amenity choice, 82% of the time.  
Data as of 11/7/2017

# **STANDARD AGENDA**

**ITEM NO. XI**

**SAN MARCOS FOOTHILL PARK MASTER PLAN**

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**PRESENTATION**



# STAFF REPORT

## STANDARD AGENDA ITEM

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**DATE:** December 7, 2017  
**TO:** Santa Barbara County Park Commission  
**FROM:** Brian J. Yanez, Deputy Parks Director  
**CC:** George Chapjian, Director  
**SUBJECT:** Lookout Park Host Project

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### RECOMMENDATION:

That the Park Commission receive and file a report on the Lookout Park Host Project.

### SUMMARY:

Lookout Park is a County park and beach area located in South County off of the 101 freeway in Summerland. The majority of the park was given to the County of Santa Barbara in 1890. Parcels totaling one and one-half acres were purchased in 1976. In 2005, the remainder of Morris Place road right-of-way to the east became part of the park totally the park acres to 4.3.

The park and beach is a very popular and has a combination of beach goers including families, horses and dogs. Amenities in the park include:

- Paved beach access and free parking
- Dog Wash
- Swimming and beach walks
- 2 Group Picnic Areas
- Day use picnic sites with grills
- Hiking trails
- Turf play area
- Tot lot play ground
- Restroom
- Sand volleyball
- Horseshoes

County Park staff has been working with citizens of Summerland who have requested that County Parks relocate the park host location from the east end of the park to the west end of the park and repurposing the east end to provide new opportunities. The current host area on the east end of the park was once the location of a resident ranger and was “retrofitted” to allow for two park hosts. This area has bluff top views of the ocean, Channel Islands and is located directly adjacent to the parking lot.

The west end of the park is very secluded and has been attracting unwanted and illegal activities. Over the years, staff and park host have been dealing with illegal activity and nuisances. The

idea of moving the camp host to the west end would eliminate the aforementioned unwanted activities and repurposing the east end into a group area to generate new revenue. The project also included the reduction of one park host.

Staff worked with a local landscape architect, Lane Goodkind, for the design of the new host area. The project consisted of the following:

- Demolition
- Tree and shrub removal
- Turf removal
- Irrigation
- Overlaying 300 feet of access road with class 2 base
- Construction of a 15 foot by 50 foot concrete RV pad
- Patio area
- Water and sewer connection
- Electrical hookups
- Landscaping area with low maintenance native vegetation reducing the amount of irrigation and turf maintenance
- Gate and split rail fencing

Staff continues to work with Summerland Citizens Association on the design for the east end of the park where the host was previously located. The total cost of the project was \$174,000 and was funded by CSA 11 funds which are a tax assessment from Summerland residents.

#### **ATTACHMENTS:**

**Attachments – Project Photos Before and After**

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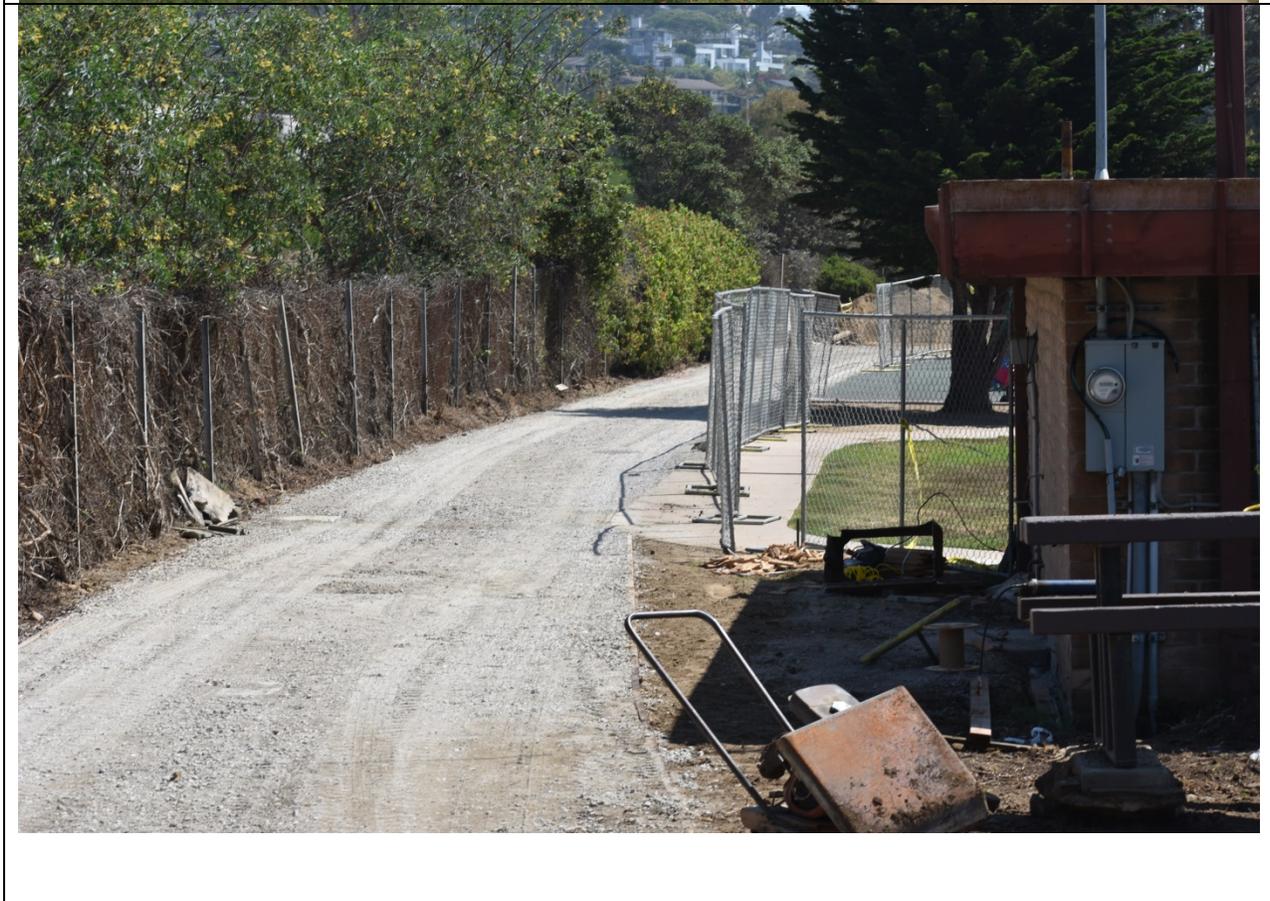
**Lookout Host Project - BEFORE**



**Lookout Host Project - BEFORE**



# Lookout Host Project - BEFORE



**Lookout Host Project 9-25-17**



Lookout Host Project 9-25-17



Lookout Host Project 9-25-17



**Lookout Host Project 9-25-17**



# **STANDARD AGENDA**

**ITEM NO. XIII**

**2018 PARK COMMISSION MEETING SCHEDULE**

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**ACTION**



## **PARK COMMISSION**

**2018 Meeting Schedule**

**9:30AM**

Location: *See schedule below*

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<b><u>Date</u></b>	<b><u>Location</u></b>
January 25	<b>Planning Commission Hearing Room</b> 123 E. Anapamu Street, Santa Barbara
February 22	<b>Cachuma Lake Recreation Hall</b> Highway 154, Santa Barbara
March 22	<b>Board of Supervisors Hearing Room</b> 511 E. Lakeside Parkway, Santa Maria
April 26	<b>Lompoc Veterans Memorial Building</b> 100 E Locust Ave, Lompoc
May 24	<b>Planning Commission Hearing Room</b> 123 E. Anapamu Street, Santa Barbara
June 28	<b>Cachuma Lake Recreation Hall</b> Highway 154, Santa Barbara
<b><i>July</i></b>	<b><i>Summer Recess – No Meeting</i></b>
August 23	<b>Board of Supervisors Hearing Room</b> 511 E. Lakeside Parkway, Santa Maria
September 27	<b>Lompoc Veterans Memorial Building</b> 100 E Locust Ave, Lompoc
October 25	<b>Planning Commission Hearing Room</b> 123 E. Anapamu Street, Santa Barbara
<b><i>November</i></b>	<b><i>Thanksgiving Recess - No Meeting</i></b>
December 7	<b>Cachuma Lake Recreation Hall</b> Highway 154, Santa Barbara

# **STANDARD AGENDA**

**ITEM NO. XIV**

## **OPERATIONS AND FISCAL STATUS REPORTS**

**A. NORTH COUNTY**

**B. MID COUNTY**

**C. SOUTH COUNTY**

**D. CAPITAL**

**E. TRAILS**

**F. QUIMBY & DEVELOPMENT**

**MITIGATION FEES**

**G. CONCESSIONS REPORT**

**H. AQUATICS REPORT**



# STAFF REPORT

## ADMINISTRATIVE AGENDA

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Dan Pedersen, North County Operations Manager  
**CC:** George Chapjian Director  
Brian Yanez Deputy Director  
**SUBJECT:** North County Operations Report

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### **North County Day Use Projects**

- Staff continues to work on irrigation repairs at Waller Park.
- Significant staff time has been spent on “Ellis” field at Waller. Turf was leveled and thatched using a new turf renovator. Roots from nearby trees in the outfield were removed and the surface was leveled.
- New concrete was poured in front of the dugouts and protective fencing was replaced on Morrison field.
- Ranger staff has been clearing excess brush around the perimeter of “monkey pond” Located at the back of the park.
- New dog waste bag dispensers have been added to 20 areas in the North, a feature that has not been provided for the past 10 years due to budget cuts.
- Trees continue to die off at Waller and are being removed as necessary using Board of Supervisor’s appropriated deferred maintenance funds.
- Replacing table boards throughout parks.
- Storm drain cleanout and tree pruning occurred throughout North Count Parks in October to prepare for the winter.

### **Rancho Guadalupe Dunes Preserve**

September Car Count: 2356

- All symbolic fencing was removed from beach and stored for the winter.
- Old fencing along roadside removed where it was deemed unnecessary.
- Work has been done removing invasive plant species (ice plant) in order to improve habitat.

**Jalama beach Park**

- Cleared and removed sand from beachfront sites.
  - Removal of dead trees from behind staff compound.
  - Replaced service gate on south end of staff compound.
  - Replaced worn hardware on cabin doors.
  - Worked to improve drainage on east side of compound.
  - Cleared out storm drains on beach side.
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# STAFF REPORT

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Jeff Lindgren, Operations Manager  
**CC:** George Chapjian, Director  
Brian Yanez, Deputy Director  
**SUBJECT:** Cachuma Lake Recreation Area Operations Report

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## Lake Water Levels

- As of November 17, 2017, the Cachuma Lake level was reported at 702.35 ft with capacity at 39.3%.
- Public boat launch is open and the marina is open for boat rental.

## Interpretive

578 program participants:

- 16 Weekend Public Lake Cruises: Total participants: 85; children: 8; adults: 77
- 2 Public Nature Walks: Total participants: 14; children: 6; adults: 8
- 4 Jr. Ranger sessions: 19 participants
- 4 School Field Trip/Private Groups (Lake Cruise, Nature Walk, Nature Center): Total participants: 160; children: 128; adults: 32
- Creepy Creatures Event: Estimated 300 participants

## Media/Outreach

- Press Release 17-009 Cachuma Lake Recreation Information November 2017
- Web updates/postings: Monthly Flier, Weekly Fish Report, Calendar of Events
- Instagram (620 followers-up by 24 from last report!): 2 postings.
- Posting on Edhat from Wildlife Cruise passenger <https://www.edhat.com/news/bald-eagles-at-cachuma-lake>.
- Article about Creepy Creatures in the SYV Times [http://syvnews.com/lifestyles/nature-center-features-halloween-creatures/article\\_3ab8d6ae-7418-5e50-801d-f6549f21be32.html](http://syvnews.com/lifestyles/nature-center-features-halloween-creatures/article_3ab8d6ae-7418-5e50-801d-f6549f21be32.html)

## Boat Launch and Quagga Detections

- Boat launch data\*\*: Total vessels launched: 103 (up from just 9 kayaks in 2016); Boats launched: 79; Kayaks or Canoes launched: 24; boats quarantined: 9
  - AIS early detection monitoring: No quagga mussels were detected
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### **Trout Plant Update**

- For the past several years State Fish and Wildlife has permitted only 8,000 lbs of triploid rainbow trout to be tagged and planted at Cachuma. For the 2017-18 permit cycle, staff has secured a permit for 16,000 lbs to be stocked by Parks. Typically, Fish and Wildlife will stock an additional 2,000 lbs.
- Trout plants are scheduled for Nov, Dec, Jan and a final plant in May, by recommendation of the Commission, to support Cachuma occupancy during that traditionally slower month.
- The first plant took place on Thursday, November 9 bringing a jump in our gate revenues during the weekend over previous Veteran's Days.

### **Maintenance and Visitor Services**

- BranchOut @ Cachuma Lake. Over the Labor Day weekend, Naturalist Rosey Bishop organized an effort to pilot a new outdoor education program called "BranchOut Games: Unlock the Outdoors." The BranchOut event is a combination scavenger hunt and group puzzle solving with a team of family and friends performed within the context of an outdoor education theme. The theme at Cachuma Lake was "The Great Mammoth Hunt" where nearly one hundred campers and visitors worked in teams to find clues, solve puzzles and work cooperatively toward one of the great archeological discoveries of all time – a fossil of the Great Mammoth. There were five one-hour sessions on each of the Saturday and Sunday of Labor Day weekend with participants paying \$15 per person if they were camping in the park or \$18 per person for day use visitors. Staff facilitated bringing the event to Cachuma, posted flyers and sent an e-mail to reservation holders advertising the event. Ninety two of the available 100 spaces were reserved with the few openings due to families who cancelled their visit with concerns about the high temperatures over Labor Day Weekend.
  - Offseason projects funded by the Board of Supervisors include renovation of two campground restrooms (underway), replacing 35 campground fire rings (products ordered), waste water lift station repairs, planning upgrades to the RV area (preliminary engineering and design is underway).
  - Two grants were submitted to State Parks for renovation of the Fireside Amphitheater and construction of an improved waiting area for Nature Cruises.
  - Chumash Pow Wow: September 30 – October 1, 2017 @ Live Oak Camp.
  - Creepy Creatures: October 14, 2017 @ the Nature Center
-



THE GREAT OUTDOORS

# Mission possible: BranchOut sends family on search for famous mammoth tooth fossil

Gina Kim [gkim@leecentralcoastnews.com](mailto:gkim@leecentralcoastnews.com) Sep 2, 2017 Updated 19 hrs ago



Cesar Castillo, center, of Los Angeles, works with family members to decipher clues while they participate in BranchOut, an outdoor version of an escape room, at the Cachuma Lake Nature Center on Saturday.  
Frank Cowan, Contributor

BUY NOW

RECOMMEN



# STAFF REPORT

## ADMINISTRATIVE AGENDA

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Sherman Hansen, South County Park Operations Manager  
**CC:** George Chapjian, Community Services Director  
Brian Yanez, Deputy Director Community Services, Parks Division  
**SUBJECT: South County Operations Report**

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### **Goleta Beach Park**

- Using maintenance funds provided by the Board of Supervisors staff will be replacing the railing on the first half of the pier later this winter.
- Public Work's bridge project is wrapping up at the entrance of Goleta Beach Park. The contractor is currently addressing "punch list" items. The latest estimate shows the project being completed in mid-December.
- County Flood Control hauled sand dredged from Atascadero Creek and dumped it along the west end of the revetment. Work started on October 31<sup>st</sup> and was completed on November 17<sup>th</sup>. Flood Control estimated about 15,000 cubic yards of material was deposited in the surf zone.

### **Tucker's Grove**

- Richard and Kim Dennison donated a "dog bone" bench for the dog park. Staff installed the bench in the dog off leash area in August.
- Using maintenance funds provided by the Board of Supervisors staff replaced the domestic water line in back section of the park. The project includes updating the irrigation system to the popular dog off leash area. Staff estimates all the repairs to be completed later this winter.
- Staff is in the process of installing a dog wash station adjacent to the existing restrooms near the dog park. Ideally, the dog wash station will generate new revenue for the Parks Division.

### **Rocky Nook**

- Using maintenance funds provided by the Board of Supervisors staff will be replacing the group area BBQ and painting the restroom. Work is schedule to begin in December.

### **Arroyo Burro**

- Ranger Andrew Rex has transferred to the Manning area effective September 23rd. He is being replaced by Walter "Duke" Loster. Duke spent the summer of 2016 working as a Provisional Ranger II at Goleta Beach and this past summer at Cachuma Lake. Prior to coming to parks he worked for American Medical Response (AMR) as an EMT.
- A micro burst rain and wind storm hit on Sunday afternoon of Labor Day weekend. There were no reports of injuries or damage to the County, however, a large sycamore

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tree just south of the Watershed Resource Building was uprooted and needed to be removed.

- Staff worked late shifts on weekends this past summer and fall to monitor the beach for illegal bonfires. Staff was more proactive this year by making contact with the public before they headed down the beach. Staff has reported a significant decrease in the number of people trying to light illegal bonfires.
- Tierra Verde Tree Service has completed pruning approximately 60 Palm trees in the park. Staff is also working with contractor to have trees regularly pruned every 3 to 5 years.
- Staff is working with Explore Ecology to renovate the landscaping around the Watershed Resource building. Explore Ecology is working with local non-profit restoration groups to plant the area with native plants.

### **Lookout Park**

- Construction of new host area and storage shed is complete and the host has moved over to the new site.
- Staff is currently working with Summerland Citizens Association and a Landscape Architect on plans to repurpose the east end.
- New Kawasaki Mule, the all-terrain vehicle donated Susan Duca, has been delivered to park and rangers have begun to use it on the beach.

### **Loon Point**

- Staff is also working with Costal Commission on revising permit to account for the installation of an entrance gate in 2010.
- Three large dead eucalyptus trees near the entrance to the parking lot were removed in mid-August.

### **Manning Park**

- Ranger Dave Potter retired on July 15<sup>th</sup> after 16 years working in the Manning Area. He has since been replaced by Ranger Andrew Rex, who has spent the last two years working at Arroyo Burro Beach and before that he worked for Ventura County Parks.
- Using maintenance funds provided by the Board of Supervisors, Channel Island Roofing completed the re-roofing, along with other water damage repairs, to the ranger residence off of School House road.
- Staff is working with YMCA to have the lower Manning parking lot slurry sealed and re-striped.

### **IV Parks**

- Winter storms over the past two years have eroded the bluff edge back to the safety fence line. A PO was issued to Fence Factory to move safety fence back allowing for the required 5 foot setback from edge of bluffs. Work began on September 12<sup>th</sup> and was completed on September 18<sup>th</sup>.

### **County Courthouse Grounds**

- Staff completed another summer movie night series at the Courthouse grounds. This year's theme of James Bond drew crowds in excess of 3,000 people each weekend.
-

**San Marcos Foothill Preserve**

- Dedicated bench for former Supervisor Rose has been installed and dedication ceremony was held on October 4<sup>th</sup>.

**More Mesa**

- On September 27<sup>th</sup>, rangers were notified by trail user of vehicle damage along part of the trail. Rangers discovered someone had gained access to the trail by cutting the lock to a Flood Control gate. After further research staff found out the California Highway Patrol had taken a stolen vehicle/recovery report on September 25<sup>th</sup> and towed a pickup truck, which had been stripped, from the trail, but there are no further details on the incident.

**CSA 3**

- Summer thunderstorms and humid weather has caused the regrowth of mustard so staff is doing another round of mowing and weed abatement along the bike paths and other non-irrigated open spaces.
  - Construction has begun on bike path and bridge across San Jose Creek. The project is being led by County Public Works and includes work in both Kellogg and University Circle open spaces. Contractor hopes to have majority of work completed by end of year.
  - Staff is working with Structural Engineer Randy Toedter on plans to redesign of the Kellogg tennis courts. The current tennis court surface is currently failing due to mismatched subsurface.
  - CSA 3 rangers completed an irrigation audit of all irrigated open spaces checking for system leaks and adjusting sprinkler head coverage as needed in conjunction with our continued water conservation efforts.
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# STAFF REPORT

## ADMINISTRATIVE AGENDA

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Jill Van Wie, Capital Projects Manager  
**CC:** George Chapjian, Director  
Brian Yanez, Deputy Director  
**SUBJECT:** Capital Projects Report

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### **Arroyo Burro Lift Station Upgrades**

- Project estimated to cost \$385,000; funded by Development Impact Fees (DIF) (Quimby)(\$374K) and Toxic Program Trust (\$11K)
- Project upgrades existing lift station and installs an automatic notification system
- Dec 2018: Anticipated construction contract award
- Apr 2018: Anticipated construction completion

### **Arroyo Burro Ranger Office and Storage Area Improvements**

- Project estimated to cost \$700K; \$55K for design currently funded by DIF (Quimby)
- Design of the ranger office and storage area improvements
- May 2017: Schematic design complete (see attached schematic design rendering)
- Mar 2018: Complete design (design currently 40% complete)
- Construction to commence once funding secured

### **Goleta Beach**

- Project Fiscal Year 2017/18 estimated to cost up to \$160,000; funded by General Fund
- Project performs annual monitoring actions of the western 1,200 foot revetment in accordance with the Coastal Development Permit (CDP) issued in Dec 2015:
  - Monthly revetment monitoring with photos, semi-annual beach profile surveys (coastal engineer), annual report to CCC staff, and provides an allotment for required revetment coverage

### **Goleta Beach Emergency Project:**

- Feb 2017 (Rock and Pier Repairs): Installed 948-foot rock revetment, connecting immediately east of the 1,200 foot revetment to the restaurant and pier, and made emergency repairs to pier base area for protection of pier, restaurant and restroom.
  - Project Fiscal Year 2017/18 estimated cost \$567,000; funded by General Fund
    - Sep 30, 2017: Submitted CDP Amendment application to:
      - Retain 948-foot rock revetment, modify CDP conditions regarding revetment coverage, beach access & permit review triggers, and amends the Adaptive Management Plan in case future managed retreat is required
    - Nov 2, 2017: Received application re-submittal request to provide:
      - Coastal engineering and wave run-up analysis through 2100
      - Alternative analysis, type(s) and location(s) of permanent coastal accesses
      - Clarification of allowable amounts of sand nourishment and permit review trigger measurements/dimensions
-

- Feb 2018: Anticipated application re-submittal

### **Jalama Beach Affordable Overnight Accommodations**

- Project funding is \$1.395 million from Miramar DIF
- Jan 2015: Concept design complete
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Fall/Winter 2017/18: Development Permit approval anticipated
- Winter 2018: Design completion anticipated
- Spring/Summer 2018: Anticipated project completion

### **Jalama Beach Restroom Replacements**

- Project estimated to cost \$691,000; Miramar DIF (\$140,000) and Coastal Resource Enhance Fund (CREF) Grant (\$551,000) funding
- Replaces approximately two small restrooms at Jalama Beach
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Fall/Winter 2017/18: Development Permit approval anticipated
- Winter 2018: Design completion anticipated
- Apr 2019: Anticipated overall project completion

### **Jalama Beach Water Line**

- Project estimated to cost \$330,000; funded by Deferred Maintenance
- Project replaces 1,900lf of existing water line in disrepair along railroad & trestle
- Nov 2013: UPRR approved plan
- Dec 2014: UPRR Right-of-Way Access Permit granted with Agreement Amendment
- Dec 2015: UPRR Right-of-Way Access Permit revision request to UPRR
- Sep 2016: Resolution of Right-of-Way Access Permit
- Dec 2017: Re-analyze cost and maintenance options of continuing with underground design or replacing above ground line in place
- Jan 2019: Anticipated project completion

### **Jalama Beach Electrical Service**

- Project obtains easement from adjacent land owner and allows installation of electrical poles/service for operation of the Jalama water well which is currently powered by a generator.
- Aug 2017: Discussions with adjacent land owner commenced
- Winter/Spring 2018: Anticipated easement procurement
- Installation of electrical service pending funding post-easement procurement

### **Lookout Park Renovation**

- Project renovates the east end of the Park (old ranger/host area) for public use.
- Oct 2017: Commenced conceptual design
- Nov 2017: Presented conceptual design options to Summerland Citizens Association
- Dec 2017: Anticipated conceptual design completion
- Jun 2018: Anticipated design completion

**Rocky Nook Office Upgrade**

- Project upgrades interior finishes and fixtures for Arts & Culture art gallery and public interactive arts sessions. Project currently on hold pending funding.



# STAFF REPORT

## ADMINISTRATIVE AGENDA

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Claude Garciacelay, Park Planner  
**CC:** George Chapjian Director  
Brian Yanez, Deputy Director  
**SUBJECT:** Parks Trail and Access Planning and Development Projects

### **General Trails Information:**

#### **Franklin Trail – Carpinteria (1<sup>st</sup> Dist.): No Change**

- A construction project led by the Los Padres Forest Association is going to complete the 3<sup>rd</sup> phase of the trail which is under USFS jurisdiction. The remaining segment will connect from the end of the current trail at the north boundary of Rancho Monte Alegre (county trail) to the top of the ridge at Camino Cielo (USFS). This section is among the most steep and challenging terrain of the trail.

#### **Santa Claus Lane Beach Access – Carpinteria (1<sup>st</sup> Dist.): No Change**

- Permit process proceeding for the railroad crossing with efforts being led by Planning & development, Long Range Planning.

#### **Baron Ranch Trail (3<sup>rd</sup> Dist.):**

- Parks and the consultant are working through the final State and US Fish and Wildlife permits, final plans for the bridge and Building Dept approval. Fundraising is still necessary to initiate the process, but are hopeful to begin the work this fall/winter. County will be funding the construction of the pedestrian bridge. Supervisor Hartmann is scheduled to visit the existing trail in latter part of December

#### **Orcutt Trails Commission (4<sup>th</sup> Dist.):**

- Parks has been working with the developer of Rice Ranch to plan for the start of new phase of building for this project that will affect trail use. We will be coordinating on how to secure trail use and detours to provide for safe trail use during construction.

#### **San Marcos Preserve Trails (2<sup>nd</sup> Dist.):**

- The public workshop portion of the San Marcos Park Master Plan project consisted of 4 meetings. The public was invited to provide their input for the goal of this passive park. The draft preliminary Master Plan will be presented to the Parks Commission at their December meeting.

#### **More Mesa Trails (2<sup>nd</sup> Dist.): No Change**

- Staff has had new signs installed on the two gates along Shoreline Drive indicating trail access, and have also install boundary signs and regulation notices at the east end of the property where local kids had built bicycle jumps.



# STAFF REPORT

## ADMINISTRATIVE AGENDA

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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Claude Garciacelay, Park Planner  
**CC:** George Chapjian, Director  
Brian Yanez, Deputy Director  
**SUBJECT:** Quimby and Development Mitigation Fee Collections Report

### **PAYER INFORMATION: 10/13/17 – 11/17/17**

#### **QUIMBY FEES**

South Coast East - 1399 None  
South Coast West - 1400 None  
Santa Ynez - 1401 None  
Lompoc - 1402 None  
Santa Maria - 1403 None  
Orcutt - 1397  
10/23/17 TM14,739 Bradley Village (KS-30) \$82,008.00

#### **DEVELOPMENT MITIGATION FEES**

South Coast East - 1404  
10/23/17 Ministerial Hardt ADU \$473.00  
  
South Coast West - 1405 None  
Santa Ynez - 1406  
10/17/17 Ministerial Zaca Creek Estates – Lot 5 \$1,318.00  
10/17/17 Ministerial Zaca Creek Estates – Lot 6 \$1,318.00  
10/27/17 Ministerial McLaughlin 2<sup>nd</sup> unit \$473.00  
  
Lompoc - 1407 None  
Santa Maria - 1408 None  
Orcutt - 1398 None  
  
Goleta C/I – 1396 None  
Orcutt C/I – 1394 None



# STAFF REPORT

## STANDARD AGENDA

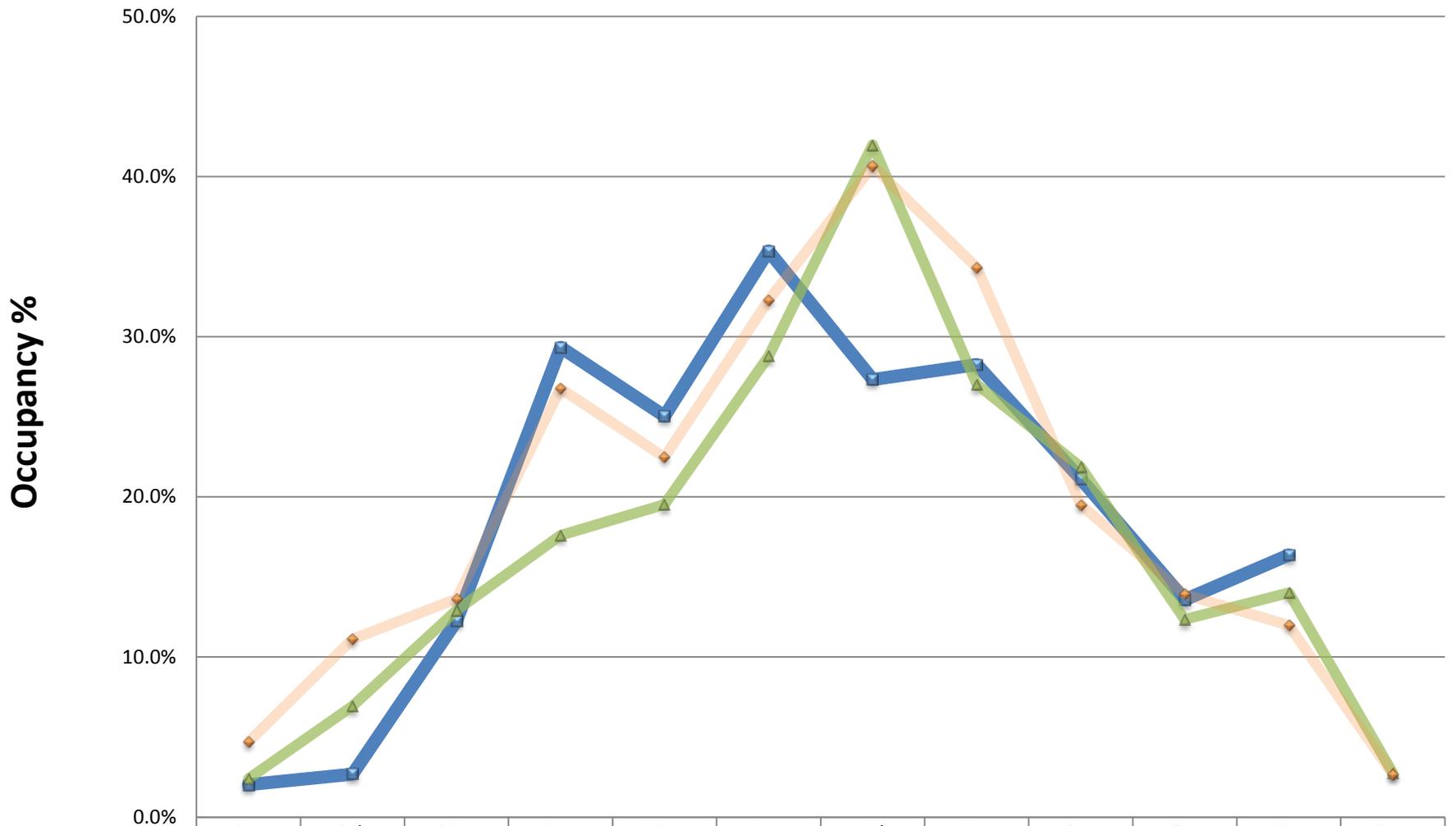
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**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Andrew Myung, Business Manager  
**CC:** George Chapjian, Director; Brian Yanez, Deputy Director  
**SUBJECT:** Concessions Report

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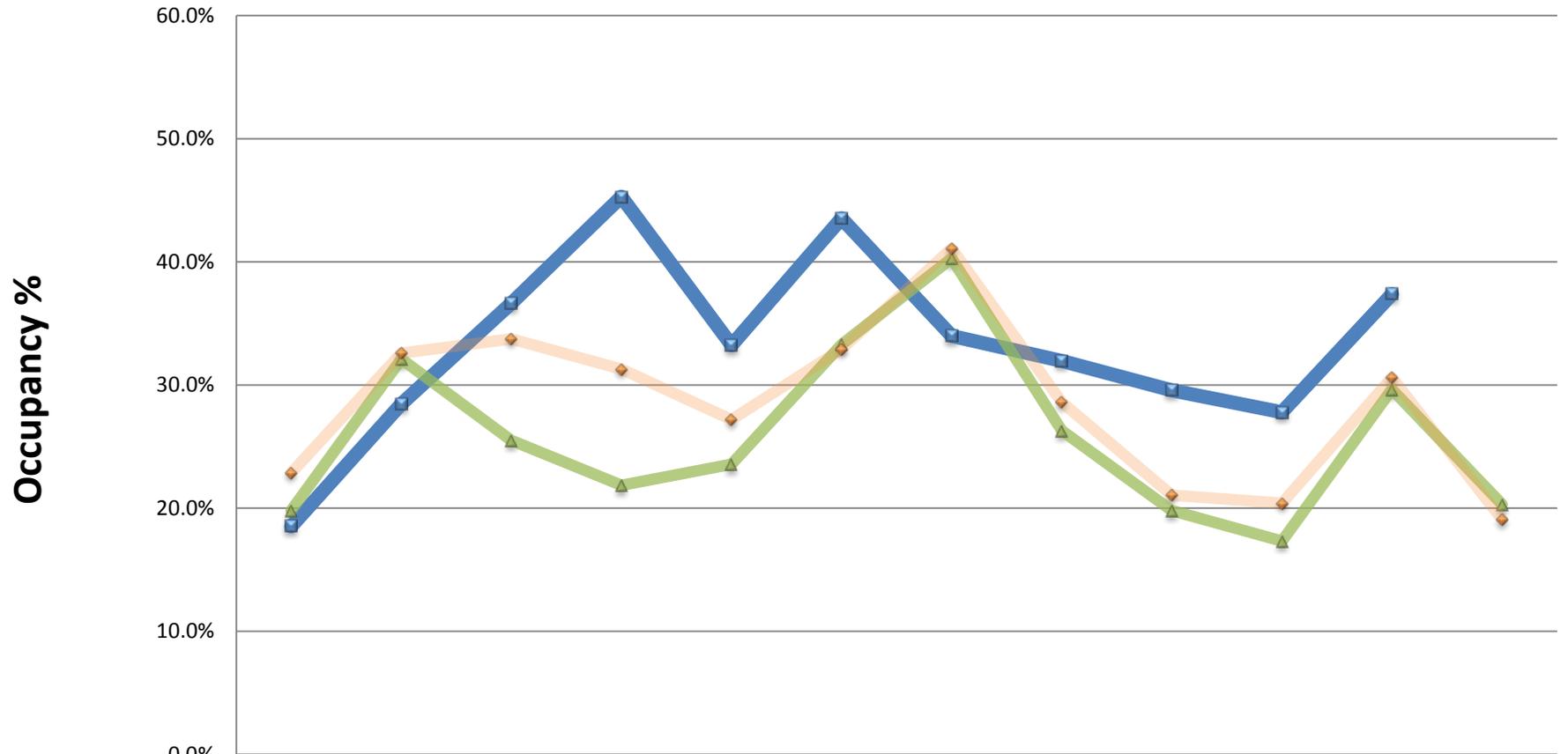
- Yurt and Cabin Occupancy
- Tent and RV Occupancy
- Concession Revenue

## Cachuma Lake Occupancy - Tent sites - Multi Year Trend



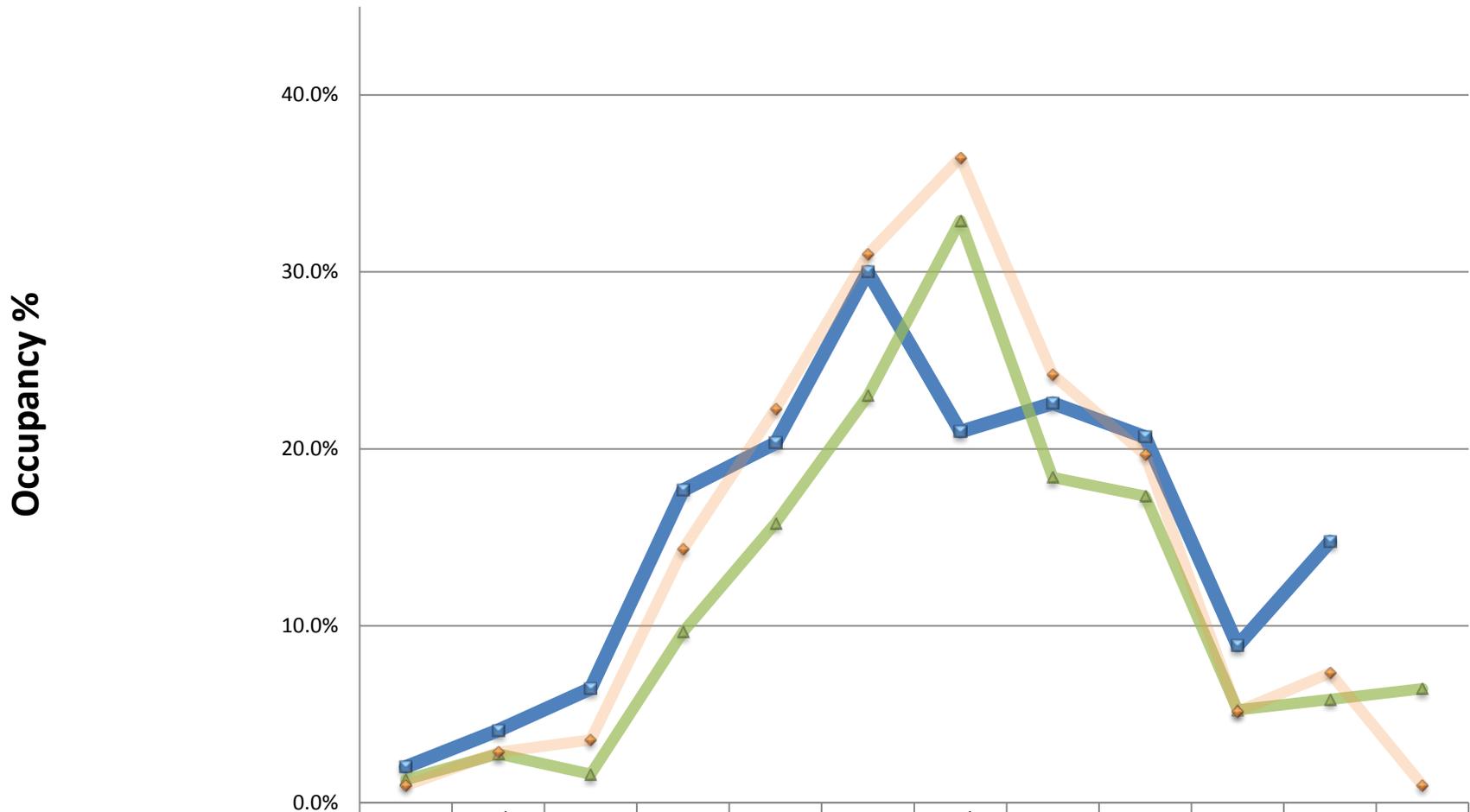
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<span style="color: blue;">■</span> Cachuma Tents 2017	2.0%	2.7%	12.2%	29.3%	25.0%	35.3%	27.3%	28.3%	21.1%	13.6%	16.4%	
<span style="color: green;">▲</span> Cachuma Tents 2016	2.4%	6.9%	12.9%	17.6%	19.5%	28.8%	42.0%	27.0%	21.9%	12.3%	14.0%	2.8%
<span style="color: orange;">◆</span> Cachuma Tents 2015	4.7%	11.1%	13.6%	26.8%	22.5%	32.3%	40.7%	34.3%	19.5%	13.9%	12.0%	2.7%

## Cachuma Lake Occupancy - RV sites - Multi Year Trend



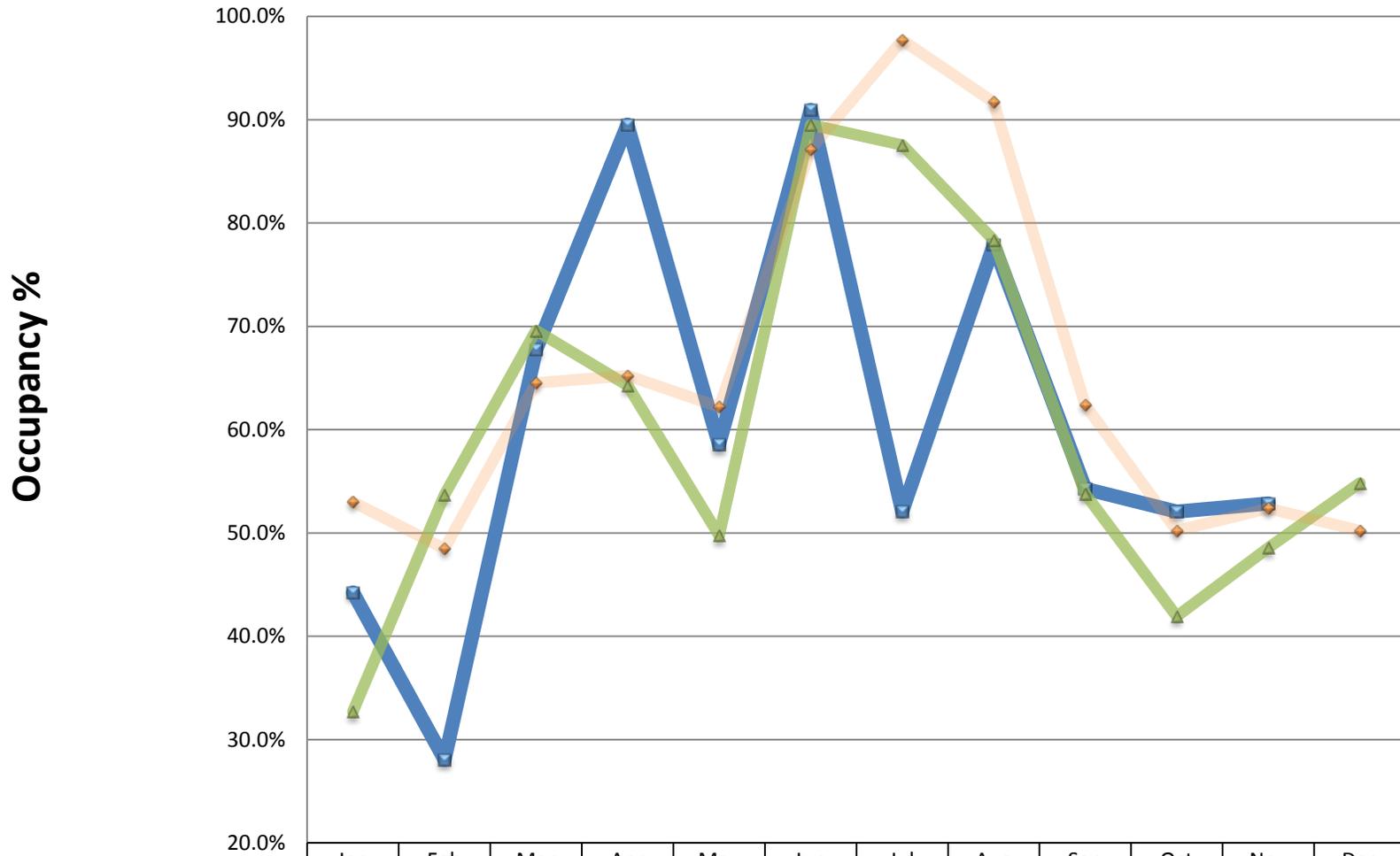
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Cachuma RV Sites 2017	18.5%	28.4%	36.7%	45.3%	33.2%	43.5%	34.0%	32.0%	29.6%	27.8%	37.4%	
▲ Cachuma RV Sites 2016	19.8%	32.1%	25.5%	21.9%	23.6%	33.3%	40.3%	26.3%	19.8%	17.3%	29.7%	20.3%
◆ Cachuma RV Sites 2015	22.9%	32.6%	33.7%	31.3%	27.2%	32.9%	41.1%	28.6%	21.1%	20.4%	30.6%	19.1%

## Cachuma Lake Group Camping Occupancy - Multi Year Trend



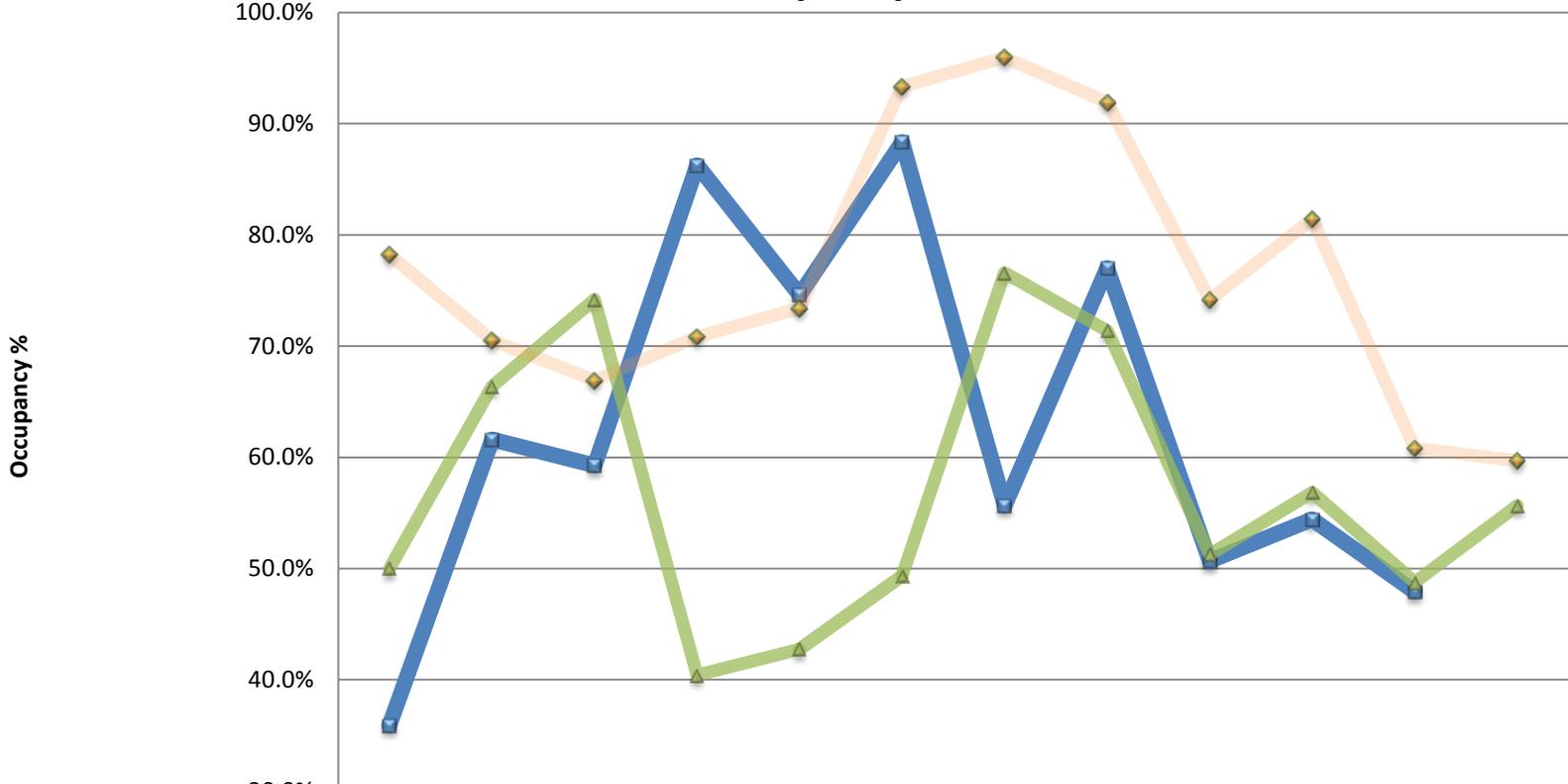
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Cachuma Group Camping 2017	2.0%	4.1%	6.5%	17.7%	20.3%	30.0%	21.0%	22.6%	20.7%	8.9%	14.8%	
▲ Cachuma Group Camping 2016	1.3%	2.8%	1.6%	9.7%	15.8%	23.0%	32.9%	18.4%	17.3%	5.2%	5.8%	6.5%
◆ Cachuma Group Camping 2015	1.0%	2.9%	3.5%	14.3%	22.3%	31.0%	36.5%	24.2%	19.7%	5.2%	7.3%	1.0%

## Cachuma Lake Yurt Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Cachuma Yurts 2017	44.2%	28.1%	67.7%	89.5%	58.5%	91.0%	52.1%	77.9%	54.3%	52.1%	52.9%	
▲ Cachuma Yurts 2016	32.7%	53.7%	69.6%	64.3%	49.8%	89.5%	87.6%	78.3%	53.8%	41.9%	48.6%	54.8%
◆ Cachuma Yurts 2015	53.0%	48.5%	64.5%	65.2%	62.2%	87.1%	97.7%	91.7%	62.4%	50.2%	52.4%	50.2%

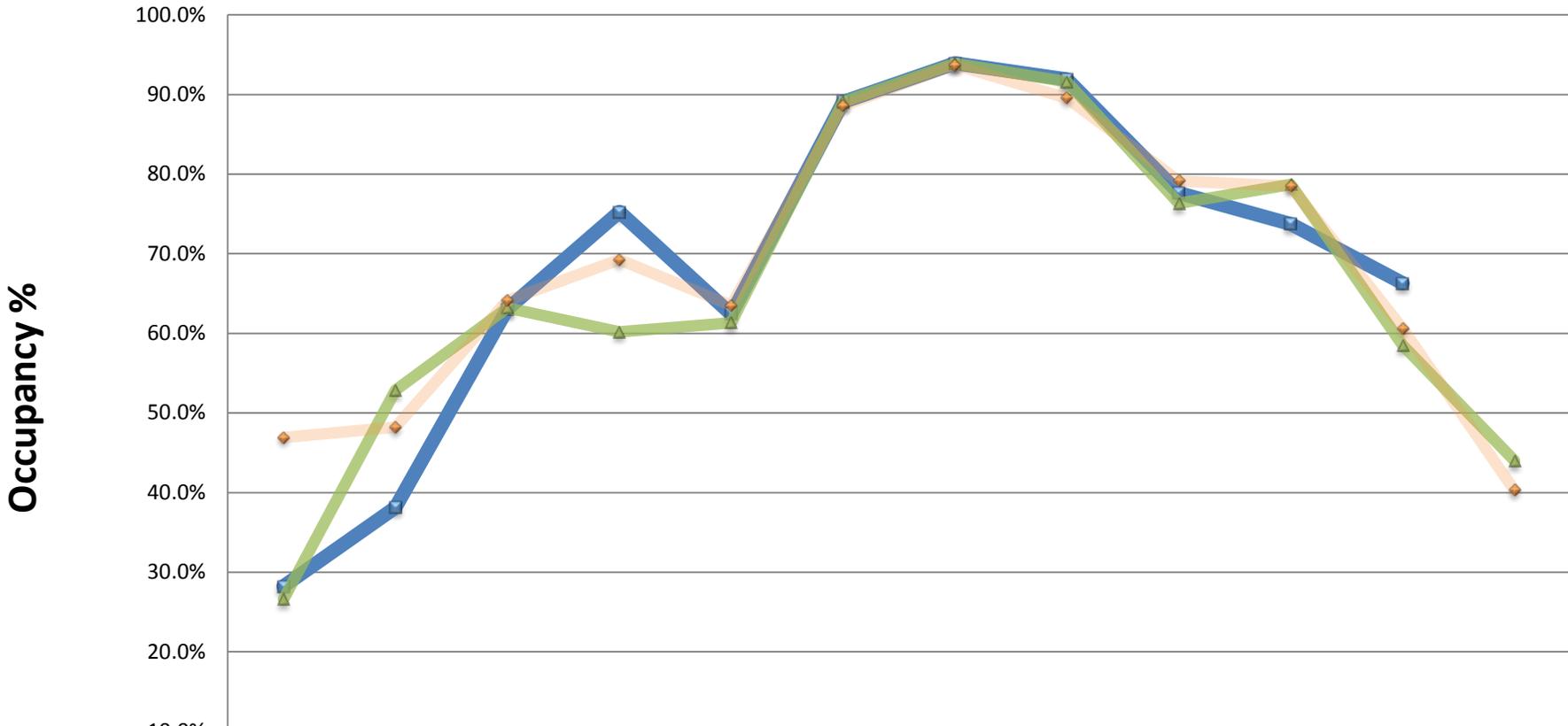
### Cachuma Lake Cabin Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Cachuma Cabins 2017	35.9%	61.6%	59.3%	86.3%	74.6%	88.3%	55.6%	77.0%	50.7%	54.4%	47.9%	
▲ Cachuma Cabins 2016	50.0%	66.4%	74.2%	40.4%	42.7%	49.3%	76.6%	71.4%	51.3%	56.9%	48.8%	55.6%
◆ Cachuma Cabins 2015	78.2%	70.5%	66.9%	70.8%	73.4%	93.3%	96.0%	91.9%	74.2%	81.5%	60.8%	59.7%

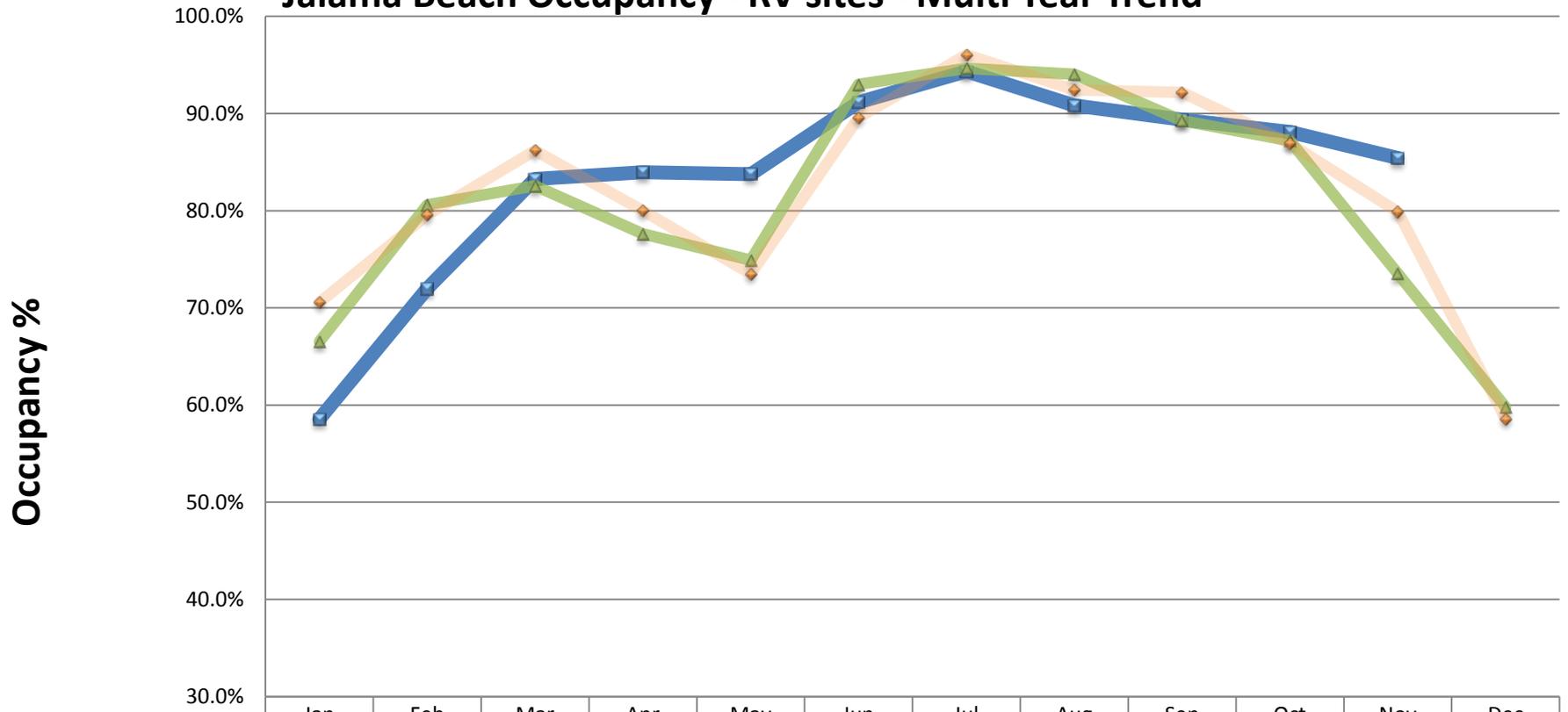
\* - 4 new cabins were added to Cachuma in April 2017

### Jalama Beach Occupancy - Tent sites - Multi Year Trend



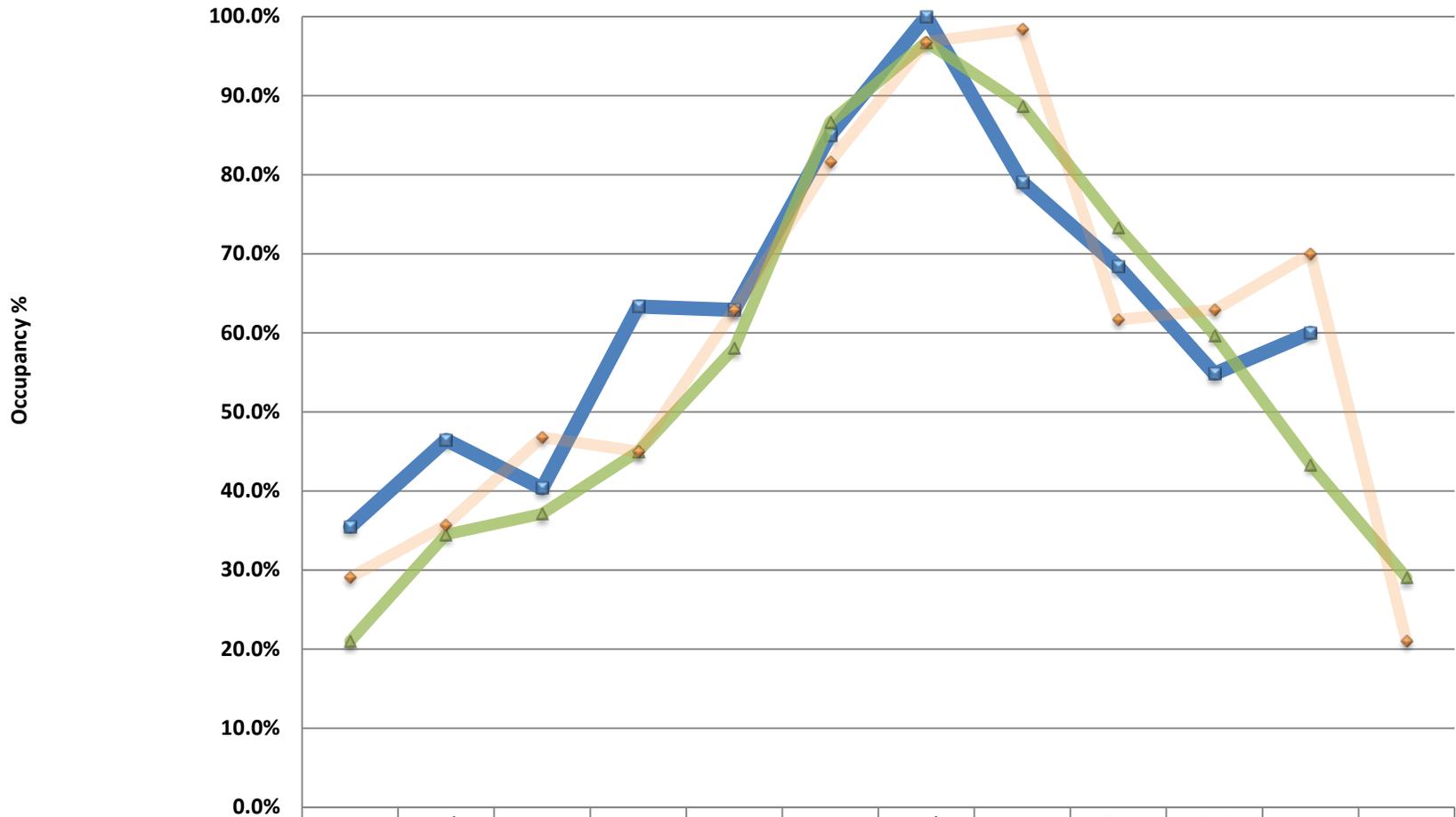
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jalama Tents 2017	28.2%	38.1%	63.0%	75.3%	62.4%	89.1%	93.9%	91.9%	77.6%	73.8%	66.3%	
Jalama Tents 2016	26.6%	52.8%	63.2%	60.2%	61.3%	89.1%	93.9%	91.6%	76.3%	78.7%	58.5%	44.0%
Jalama Tents 2015	46.9%	48.2%	64.1%	69.3%	63.5%	88.5%	93.7%	89.6%	79.1%	78.5%	60.6%	40.3%

### Jalama Beach Occupancy - RV sites - Multi Year Trend



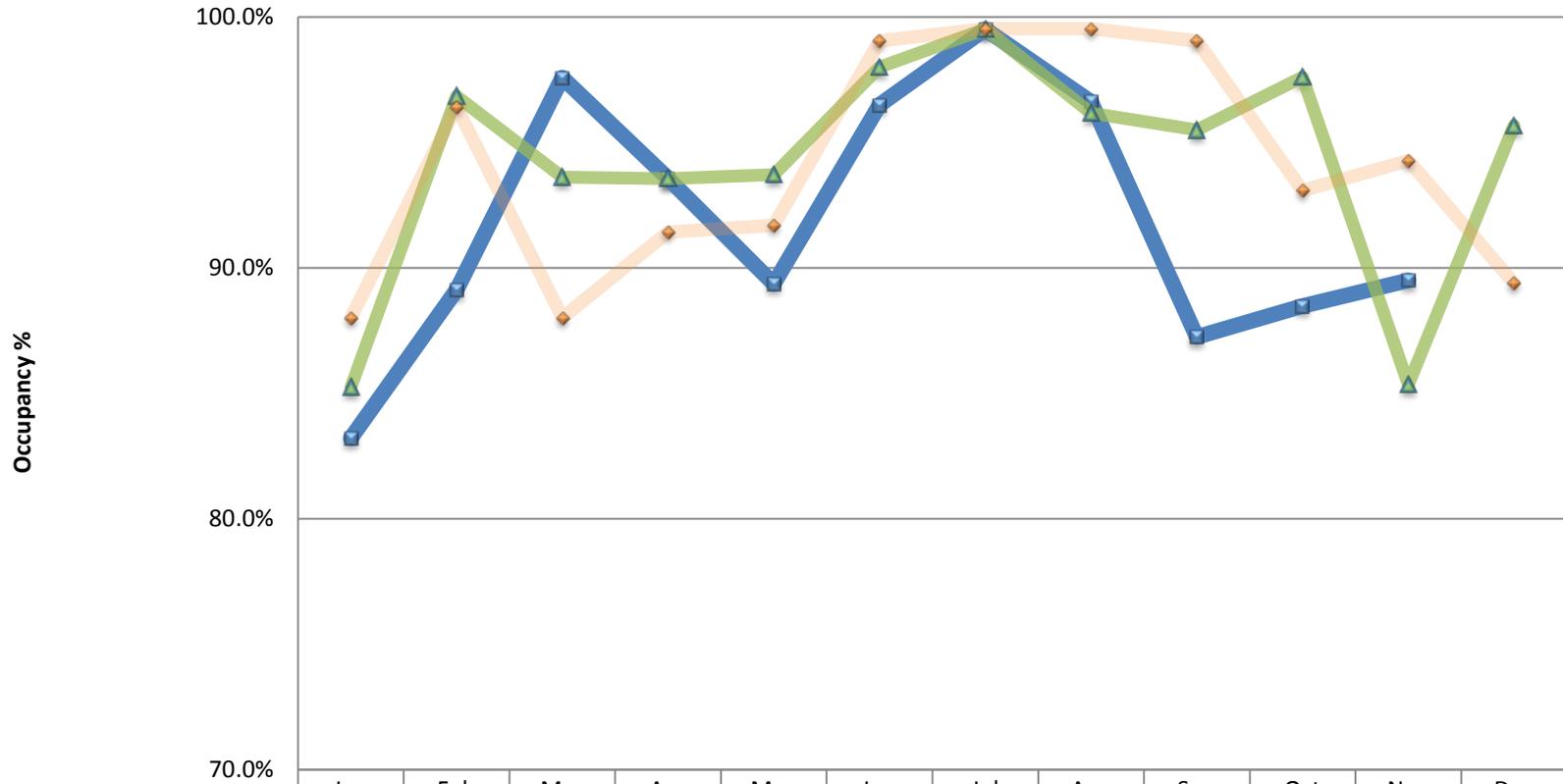
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jalama RV Sites 2017	58.6%	72.0%	83.3%	84.0%	83.8%	91.1%	94.4%	90.8%	89.4%	88.1%	85.4%	
Jalama RV Sites 2016	66.5%	80.6%	82.6%	77.6%	74.9%	93.0%	94.7%	94.1%	89.3%	87.2%	73.5%	59.8%
Jalama RV Sites 2015	70.6%	79.6%	86.2%	80.0%	73.5%	89.6%	96.1%	92.4%	92.2%	86.9%	79.9%	58.6%

## Jalama Group Camping Occupancy - Multi Year Trend



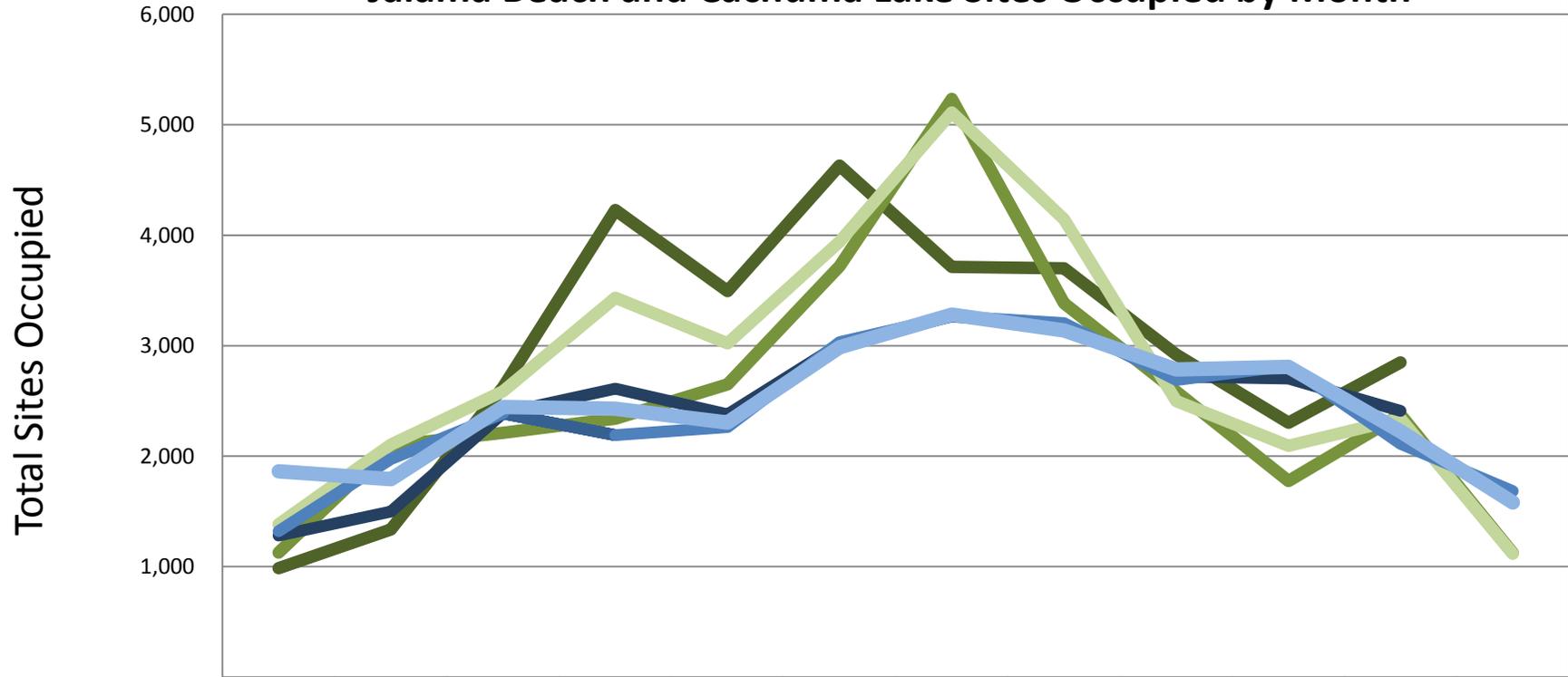
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jalama Group Camping 2017	35.5%	46.4%	40.3%	63.3%	62.9%	85.0%	100.0%	79.0%	68.3%	54.8%	60.0%	
Jalama Group Camping 2016	21.0%	34.5%	37.1%	45.0%	58.1%	86.7%	96.8%	88.7%	73.3%	59.7%	43.3%	29.0%
Jalama Group Camping 2015	29.0%	35.7%	46.8%	45.0%	62.9%	81.7%	96.8%	98.4%	61.7%	62.9%	70.0%	21.0%

## Jalama Beach Cabin Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ Jalama Cabins 2017	83.2%	89.1%	97.6%	93.6%	89.4%	96.5%	99.5%	96.6%	87.3%	88.5%	89.5%	
▲ Jalama Cabins 2016	85.3%	96.8%	93.6%	93.6%	93.7%	98.0%	99.5%	96.2%	95.5%	97.6%	85.4%	95.7%
◆ Jalama Cabins 2015	88.0%	96.4%	88.0%	91.4%	91.7%	99.0%	99.5%	99.5%	99.0%	93.1%	94.3%	89.4%

### Jalama Beach and Cachuma Lake Sites Occupied by Month



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cachuma Occupancy 2017	986	1,337	2,623	4,229	3,494	4,630	3,713	3,701	2,918	2,304	2,850	
Cachuma Occupancy 2016	1,128	2,096	2,211	2,339	2,651	3,719	5,233	3,385	2,586	1,774	2,377	1,125
Cachuma Occupancy 2015	1,382	2,104	2,587	3,434	3,020	3,941	5,110	4,144	2,499	2,095	2,340	1,117
Jalama Occupancy 2017	1,281	1,499	2,389	2,612	2,379	3,013	3,265	3,180	2,721	2,703	2,411	
Jalama Occupancy 2016	1,320	1,974	2,386	2,190	2,264	3,031	3,268	3,205	2,689	2,817	2,111	1,684
Jalama Occupancy 2015	1,863	1,793	2,445	2,430	2,304	2,985	3,280	3,138	2,784	2,809	2,222	1,580



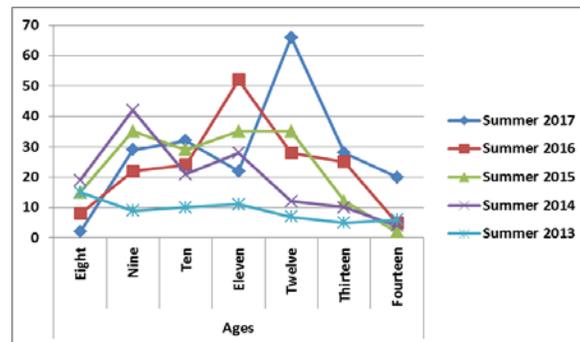
# STAFF REPORT

## ADMINISTRATIVE AGENDA

**DATE:** December 7, 2017  
**TO:** Park Commission  
**FROM:** Jon Menzies, Aquatics Coordinator  
**CC:** George Chapjian, Director  
Brian Yanez, Deputy Parks Director  
**SUBJECT:** Aquatics Report – Junior Lifeguard Program

### Hendry’s Junior Lifeguards

Community Services Department Hendry’s Junior Lifeguards increased its participation this summer to 205 participants with 123 boys and 82 girls between the ages of 8 and 14. Seventy one of the participants were first time junior lifeguards accepted into the program.



The Jr. Lifeguard program continues to become more established as returning participants are enrolling year after year. They are more capable swimmers and understand the program goals and expectations.

#### 2018 Registration Process:

For the upcoming 2018 season we will be improving our outreach and communication during open enrollment process. We will begin to promote the program 6-8 weeks sooner than normal which will assist families to plan their summer and hopefully resulting in an increase in participation. There will be a greater separation between returning student open enrollment and the new student tryouts which will give staff a chance to evaluate the program capacity.

It is estimated that enrollment in 2018 will increase by 50 participants. 2018 program user fees will increase 11%, which is the first time fees have been adjusted since the program’s inception. The increase will offset the additional staffing and equipment that will be needed as we increase the amount of participants and improve the program.

This program exists to create water safety awareness, respect and comradery but it also is creating the next County lifeguards and instructors. The Aquatics staff is looking forward to the summer of 2018 when we should expect another successful season.

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# **STANDARD AGENDA**

**ITEM NO. XV**

**DIRECTOR'S REPORT / BOARD OF SUPERVISORS HEARING SUMMARY**

# **STANDARD AGENDA**

**ITEM NO. XVI**

**FUTURE MEETING AGENDA ITEMS**

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# **STANDARD AGENDA**

**ITEM NO. XVII**

**ADJOURN**

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