

# FY2018 - Performance Measurement Module (Sys PM)

## Summary Report for CA-603 - Santa Maria/Santa Barbara County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1509	1858	101	99	-2	53	54	1
1.2 Persons in ES, SH, and TH	2191	2048	116	117	1	56	65	9

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1555	1763	212	445	233	90	167	77
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2259	1946	299	452	153	108	171	63

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	4	0	0%	0	0%	0	0%	0	0%
Exit was from ES	312	26	8%	24	8%	32	10%	82	26%
Exit was from TH	202	21	10%	18	9%	11	5%	50	25%
Exit was from SH	0	0		0		0		0	
Exit was from PH	176	9	5%	4	2%	9	5%	22	13%
TOTAL Returns to Homelessness	694	56	8%	46	7%	52	7%	154	22%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1860	1706	-154
Emergency Shelter Total	760	618	-142
Safe Haven Total	0	0	0
Transitional Housing Total	207	195	-12
Total Sheltered Count	967	813	-154
Unsheltered Count	893	893	0

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2263	2100	-163
Emergency Shelter Total	1513	1880	367
Safe Haven Total	0	0	0
Transitional Housing Total	1063	365	-698

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	120	7
Number of adults with increased earned income	10	15	5
Percentage of adults who increased earned income	9%	13%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	120	7
Number of adults with increased non-employment cash income	31	42	11
Percentage of adults who increased non-employment cash income	27%	35%	8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	120	7
Number of adults with increased total income	37	45	8
Percentage of adults who increased total income	33%	38%	5%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	73	118	45
Number of adults who exited with increased earned income	24	24	0
Percentage of adults who increased earned income	33%	20%	-13%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	73	118	45
Number of adults who exited with increased non-employment cash income	20	16	-4
Percentage of adults who increased non-employment cash income	27%	14%	-13%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	73	118	45
Number of adults who exited with increased total income	35	37	2
Percentage of adults who increased total income	48%	31%	-17%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1905	1809	-96
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	645	540	-105
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1260	1269	9

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2315	2037	-278
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	795	671	-124
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1520	1366	-154

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	246	233	-13
Of persons above, those who exited to temporary & some institutional destinations	13	35	22
Of the persons above, those who exited to permanent housing destinations	10	27	17
% Successful exits	9%	27%	18%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1850	1954	104
Of the persons above, those who exited to permanent housing destinations	605	737	132
% Successful exits	33%	38%	5%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	273	297	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	262	286	24
% Successful exits/retention	96%	96%	0%