



Santa Barbara County Park Commission

123 E. Anapamu Street, 2nd Floor Santa Barbara, California 93101 (805) 568-2461

REGULAR MEETING AGENDA

Lompoc Veterans Memorial Building
100 E Locust Avenue
Lompoc, Ca. 93436

February 27, 2020

9:30AM

ADMINISTRATIVE AGENDA:

- 1) **MEETING CALLED TO ORDER:** *by Chair, James Mosby.*
- 2) **PLEDGE OF ALLEGIANCE**
- 3) **ROLL CALL:** *by Secretary.*
- 4) **MINUTES:** The Minutes of December 5, 2019 will be considered
- 5) **PUBLIC COMMENT:** *Public Comment period is set aside to allow public testimony on items not on today's agenda. The time allocated to each speaker will be set at the discretion of the Chair.*
- 6) **PARK COMMISSIONER'S NON-AGENDA ITEMS:** *Park Commissioner's may present brief reports on park issues, such as seminars, meetings and literature that would be of interest to the public and/or Commission, as a whole.*

STANDARD AGENDA:

- 7) **OPERATIONS AND FISCAL STATUS REPORTS:** *Parks Division Staff will give reports on their operational division within the County Park system.*
- 8) **DIRECTOR'S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY:** *The Director and Deputy Director of Community Services will report on items of general interest to the Park Commission and members of the public, including items that have been or will be considered by the Santa Barbara County Board of Supervisors.*
- 9) **FUTURE MEETING AGENDA ITEMS**
- 10) **ADJOURN**

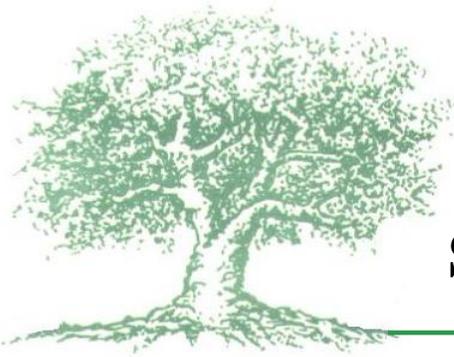
The Santa Barbara County Park Commission is committed to ensuring equal access to its meetings for all attendees. Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Parks Administration Office at (805) 568-2410. Persons wishing to address The Santa Barbara County Park Commission should complete a Request to Speak form and deliver it to the Secretary prior to commencement of the meeting.

ADMINISTRATIVE AGENDA

ITEM NO. 4

MINUTES

APPROVAL OF THE MINUTES OF December 5, 2019



Santa Barbara County Park Commission

123 E. Anapamu Street, 2nd Floor Santa Barbara, California 93101 (805) 568-2461

SANTA BARBARA COUNTY PARK COMMISSION Meeting of December 5, 2019

ACTION MINUTES

The regular meeting of the Santa Barbara County Park Commission was called to order by Commissioner Mosby at 9:33 a.m., at the Cachuma Lake Recreation Hall, 2225 Highway 154, Santa Barbara, CA.

Commissioners Present:

Suzanne Perkins (1st District)
Kyle Begley, (2nd District)
Frances Romero, (3rd District)
James Mosby, (4th District, Chair)
*5th District (Vacant)

County Staff Present:

George Chapjian, Director
Dan Pedersen, North County Operations Manager
Jeff Lindgren, Mid County Operations Manager
Billy Mann, South County Operations Manager
Sherman Hansen, Business Manager
Jon Menzies, Aquatics
Jill Van Wie, Capital Projects Manager
Todd Stepien, Cachuma Lake Recreation Area Operations Manager
Anita Quintana, Interim Executive Assistant

ADMINISTRATIVE AGENDA:

I. HEARING CALLED TO ORDER: by Commissioner James Mosby.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL: By Secretary (all present)

IV. MINUTES: The Minutes of September 26, 2019, were considered as follows:

ACTION: Commissioner Begley moved, seconded by Commissioner Perkins and carried by a vote of 4-0 to approve the minutes of September 26, 2019.

V. PUBLIC COMMENT
None.

VI. PARK COMMISSIONER’S NON-AGENDA ITEMS:

Commissioner Romero gave kudos to Jill Van Wie for orchestrating the grand opening of Camino Pescadero Stairway.

The Countywide Parks Masterplan Steering committee in Buellton was well attended.

The community members in Guadalupe are requesting to revisit the no horses/no dog policy at Guadalupe Beach.

Commissioner Mosby commented on the Lompoc Memorial Building, there are significant issues with cracked and gaps in concrete, and ADA compliance issues in accessing the building. Sherman Hansen, CSD Business Manager, will follow up with General Services for an update.

Commissioner Perkins spoke about a resident of Padero Lane who had horses attacked by Rottweilers. Caltrans is discussing the possibility of adding a sidewalk over Padero Ridge. Supervisor Das Williams is attending a meeting next week to address these issues, Billy Mann will attend to provide input.

STANDARD AGENDA:

VII. ELECTION OF OFFICERS & APPROVAL OF 2020 MEETING SCHEDULE –

MOTION: Commissioner Perkins made a motion to elect Commissioner Mosby as the Chair to the Park Commission and Commissioner Romero for Vice-Chair.

ACTION: Commissioner Perkins moved, seconded by Commissioner Begley and carried by a vote of 4-0 to approve the Election of Officers & Approval of the 2020 Meeting Schedule.

VIII. ANNUAL TRAILS REPORT

Jon Menzies reported on the accomplishments of 2019 highlighting the Orcutt Hills Open Space Pilot Program. He addressed the importance of building productive partnerships with non-profit organizations.

Vision for 2020

- Improving CRAHTAC. Consider merging CRAHTAC & OTC
- Work to better enforce trail encroachments.
- Look towards other trail management procedures.
- Improve County Trails & Open Spaces websites.
- Track trail usage and quantify trails value to the community.
- Open Baron Ranch seven days per week to all users.

IX. OPERATIONS AND FISCAL STATUS REPORTS: *The Commission received and filed reports from Parks Division staff. The following items were notable highlights:*

Dan Pedersen – North County Report

Todd Stepien – Mid County Report

- First Annual Christmas Tree Lighting Ceremony held on November 29, 2019.
- Dakota Playground repairs completed as required per report.

William (Billy) Mann – South County Report

- Lookout Park Handrail at base of ramp expected to be completed by end of year.
- Verizon has been given the go ahead by P&D and Parks to install a cell phone tower in the southeast corner of Kellogg open space. Verizon will pay Parks a base rent of \$30,000 annually for 20 years. The lease agreement calls for a 3% annual cost of living adjustment.
- UCSB will conduct a “Sundowner” wind study beginning April 1st through end of May. Equipment installation begins early March 2020.

Jon Menzies – Aquatics & Trails County Report

Jill Van Wie – Capital Projects Manager

- Lookout Park Renovation – Project estimated to cost \$805K. Project renovates the east end of the park for public use, installs infrastructure for future restroom and refurbished parking lot.
- Guadalupe Dunes Public Access Revitalization Project provides improvements to ADA- compliant visitor services. Project commenced September 2018, project completed November 2019, and anticipated completion of parking lot refurbishment March 2020. Project estimated cost \$355,000.

X. DIRECTOR'S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY:

George Chapjian, Director of Community Services

- George thanked Anita Quintana for serving as Interim Executive Assistant.
- The new CSD Executive Assistant is starting on January 6, 2020.
- Budget season is coming up.
- There was a discussion regarding incident reports, lawsuits against the County and insurance pay outs. It was suggested to educate judges on the outcomes of continuing court dates and how the County is affected.
- We are coordinating with Fish & Wildlife and Vandenberg Air Force base on allowing kayaking on Ocean Beach Park.

XI. FUTURE MEETING AGENDA ITEMS

No items were requested.

XII. ADJOURN

Commissioner Begley moved, seconded by Commissioner Romero and carried by a vote of 4-0 to adjourn the meeting of Dec. 5, 2019 at 12:03 p.m.

STANDARD AGENDA

ITEM NO. 7

OPERATIONS AND FISCAL STATUS REPORTS

NORTH COUNTY

MID COUNTY

SOUTH COUNTY

CAPITAL PROJECTS REPORT

CONCESSIONS REPORT

AQUATICS REPORT

TRAILS REPORT



OPERATIONS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Dan Pedersen, North County Operations Manager
CC: Jeff Lindgren Park Superintendent
SUBJECT: North County Operations Report

North County Day Use Projects

- Continued tree removal and maintenance with BOS provided funding. Focus has been on the high priority trees identified in the Ken Knight risk assessment and safety pruning trees in Waller Park, Miguelito, Nojoqui and Los Alamos.
- Ongoing irrigation repairs continue (aging systems and poor installation on newer contracted construction).
- North County Rangers continue re-stripping parking lots at all North County Parks.

Miguelito Park

Maintenance staff has removed much of the large group area at Miguelito Park. They also leveled the surrounding area removing trip hazards. The remodeled group area will seat about 75 people. The large site was not rented often and there was not enough parking available to accommodate a group of that size (about 300).

Rancho Guadalupe Dunes Preserve

- During the non-plover nesting season Guadalupe staff has been assisting in other North County Parks. Near the end of the month, symbolic fencing will be reinstalled for nesting season.

Jalama Beach Park

- We have hired a new custodian for the cabins and are currently working on finding at least one more EXH custodian to assist. Jalama cabins average about 81 turnovers a month. Custodians have a four-hour window to clean between one and seven cabins.
- Park staff have removed old dying hedges and planted new hedges in the beach loop campsites as a privacy screen and to slow down the moving sand (*Myoporum*).
- Park staff has made significant cleanup of the storage and maintenance builds as well as the equipment storage yard.
- All cabins will be closed for 2 weeks in February for maintenance and upgrades. Among the repairs and upgrades are, new flooring, fresh paint where needed, new fencing along the bluff edge in front of the cabins, installing decomposed granite in front of the cabins and around the fire pits and tables, as well as multiple small repairs from use over the years.

Waller Park

- New Dog wash is up and running at Waller Park.
- Making final review of pavement repair plans for Waller Park (repairing tree root damage).
- Maintenance staff is in the process of installing a new scoreboard at Ellis baseball field at Waller Park.



OPERATIONS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Todd Stepien, Cachuma Lake Recreation Area Operations Manager
CC: Jeff Lindgren, Park Superintendent
SUBJECT: Cachuma Lake Recreation Area Report

Cachuma Lake Recreation Area:

- Removed more downed trees throughout park.
- Trail maintenance involving 160 volunteers
- Serviced and repaired tractors and mowing equipment to get ready for the season
- Repaired gas-powered tools and made inventory of replacements needed
- Began floor replacement at the Quagga Station
- Began prepping the disc golf course and coordination of the disc golf tournament
- Completed new site markers, posts to replace old ones
- Revamped host program
- Pool Shed roof replacement, painting, and rain gutters
- Old signs replaced with new signs throughout
- Assisted COMB in the planting of 300 more Oak Trees
- Started mowing throughout
- Started Marina Café Decking Project
- Started Restroom #6 remodel
- Finished Phase 1 of the Live Oak Electrical Project

Naturalist Program:

Interpretive: Grand total of participants: 315*

Programs and Participation:

- 11 Public Lake Cruises attended (15 scheduled) Total: 185; kids: 8; adults: 177.
- 2 Field Trips: Total: 92; kids: 68; adults; 24.
- 3 Public Nature Walks attended (3 scheduled): Total: 31; kids: 10; adults: 21.
- Nature Walk Canceled due to Disc Golf Tournament
- 2 Jr. Ranger sessions attended (4 scheduled): Total participants: 7.

*January 2020 had above average participation compared to Januarys going back to 2013. It was the second highest January in the records for both boat and overall attendance.

Media/Outreach:

- Web updates/postings: Weekly Fish Report, Calendar of Events, Programs & Activities.
 - Bird surveys submitted to eBird, SB County Birding and SB Breeding Bird Study.
 - Social Media: Instagram now at 2,271 followers-up by 16 from the last report.
 - 3 posts (also shared to Facebook and Twitter accounts).
-

- Weekly email blast to registered Cachuma Lake campers promoting programs.
- Sent to 262 people in the month of January.

January Aquatic Invasive Species Report:

- Boat launch data: Vessels launched: 389; Kayaks/Canoes launched: 131; Boats launched: 258; Boats quarantined: 16
- AIS early detection monitoring: No quagga mussels were detected.

Other:

2020 Midwinter Bald Eagle Count at Cachuma Lake: 23 volunteers were placed at 14 survey stations around the lake from 9am-noon on Saturday, January 11. The report submitted stated two adult bald eagles, two immature bald eagles, two adult golden eagles and one unidentified eagle for a total of seven eagles. Eagle and other biological surveys have been happening at Cachuma Lake since the 1960's.



OPERATIONS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Billy Mann, South County Park Operations Manager
CC: George Chapjian, Community Services Director; Jeff Lindgren, Parks Superintendent
SUBJECT: **South County Operations Report**

Manning Park

- Staff is working on getting quotes to resurface the tennis court, the current surface is peeling and flaking
- Staff has made fencing repairs on the Manning Schoolhouse Rd residence.

Rincon Park

- Rincon Classic Surf contest was held January 25th, 26th We had a large turnout
- The Restroom is currently closed for improvements. Both sides are being painted and will be remodeled to mixed gender use bathrooms
- Staff has been clearing up overgrowth around the host site, improving safety and visibility

Posilipo Lane Beach access

- Beach access area - vegetation trimming and removal/cleanup work is complete

Goleta Beach

- Ocean Rescue training with Fire department and state parks, around 40 participants, with 5-6 different agencies
- Erosion under the concrete walkway between the Pier and restroom. Staff has been filling the hole with rocks and sand, but it continues to be washed out. The area is currently closed for use
- Lift station repairs have been made, correcting an ongoing electrical problem

Tuckers Grove Park

- Area 3 renew has started. BBQ pit demo is complete, Concrete slab has been poured, new BBQ pit to be poured this week
- Area 3 remodel will also add 2 new handicap spots, and improve accessibility to the group site

Arroyo Burro Beach

- Staff is preparing for the new capital projects office to be built.

Courthouse Sunken Gardens

- Staff is working with Tierra Verde tree service to prune approximately 16 tall palms and the Bougainvillea. They will be using sanitized hand saws to prevent the spread of disease in Date Palms
- Staff has been working with PleinAire Design to get the irrigation project split up into phases so it will be affordable to move forward with the irrigation replacement

Lookout Park

- Staff has been busy cleaning tree debris from strong winds
- UPDATE – Handrail completed. Staff has been working with fence factory to install a handrail at the base of the beach access ramp.

Isla Vista

- Staff working with Tierra Verde tree company to have a dead pine tree removed from Del Playa
 - Staff is adding a small handrail to Camino Pescadero beach access, along the concrete walkway
 - Staff has installed a do not sit or climb sign, on a Monterey Pine that is a few feet from the cliffs edge, and frequented by students.
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CAPITAL PROJECTS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Jill Van Wie, Capital Division Manager
CC: George C. Chapjian, Director
Jeff Lindgren, Park Operations Supervisor
SUBJECT: Capital Projects Report

Arroyo Burro Lifeguard Tower

- Project estimated to cost \$75,000; funded by Parks Deferred Maintenance (DM)
- Project replaces existing aging lifeguard tower which is in need of repair
- May 2018: Completion of conceptual designs
- Jan 2020: Design completion
- May 2020: Anticipated construction completion

Arroyo Burro Ranger Office, Storage Area and Landscape Improvements

- Project estimated to cost \$1.327M; funded by DIF (\$745K AB1600; \$431K Quimby) and DM/Park Operating Funds (\$151K)
- Project re-constructs a ranger office and storage area improvements, installs security cameras for parking lot monitoring, and installs hardscape, irrigation and landscape improvements at storage area, Park entry and streetscape along Cliff Drive.
- Feb 2020: Construction commencement
- Jul 2020: Anticipated construction completion

Baron Ranch Trail Bridge

- Project estimated to cost \$855,000; \$755K funded by DIF; \$80K funded by Public Works and \$20K from SB Trails Council/CREF
 - Project constructs a non-vehicular pre-fabricated bridge on Baron Ranch Trail
 - Nov 2018: Construction
 - Feb 2019: Pre-fab bridge completed and being stored at Parks yard
 - Nov 2019: Site grubbing complete
 - Dec 2019: Construction placed on hold due to presence of CA Red Legged Frog (CRLF)*
 - Monthly pre-bio surveys are being completed until construction is able to re-commence
- *project must be placed on hold if CRLF identified w/in 100 feet around site*

Cachuma Fireside Amphitheater Renovation

- Project estimated to cost \$472,000; \$375K funded by State of California Outdoor Environmental Educational Facilities Grant and \$97K funded by DM/Park Operating Costs
 - Project reconstructs and improves the outdoor amphitheater and includes ADA access and minor landscape improvements
 - Sep 2020: Anticipated design completion
 - Nov 2020: Anticipated construction commencement
 - Apr 2021: Anticipated construction completion
-

Goleta Beach

- Project Fiscal Year 2019/20 estimated to cost up to \$160,000; funded by General Fund (GF)
- Project performs annual monitoring actions of the western 1,200-foot revetment in accordance with the Coastal Development Permit (CDP) issued in Dec 2015:
 - Monthly revetment monitoring with photos, semi-annual beach profile surveys (coastal engineer), annual report to CCC staff, and provides an allotment for required revetment coverage
- Special Conditions requiring permit resubmittal due to revetment exposure of over 24 non-consecutive months triggered in 2018; permit re-submittal currently in process

Goleta Beach Emergency Project

- Feb 2017 (Rock and Pier Repairs): Installed 948-foot rock revetment, connecting immediately east of the 1,200 foot revetment to the restaurant and pier revetments, and made emergency repairs to pier base area for protection of pier, restaurant and restroom
- Project Fiscal Year 2017/18 estimated cost \$567,000; funded by General Fund
 - Sep 30, 2017: Submitted CDP Amendment application to:
 - Retain 948-foot rock revetment, modify CDP conditions regarding revetment coverage, beach access & permit review triggers, and amends the Adaptive Management Plan in case future managed retreat is required
 - Nov 2, 2017: Received application re-submittal request to provide:
 - Coastal engineering and wave run-up analysis through 2050
 - Alternative analysis, type(s) and location(s) of permanent coastal accesses
 - Clarification of allowable amounts of sand nourishment and permit review trigger measurements/dimensions
 - Spring 2020: Anticipated application re-submittal

Goleta Beach Revised Adaptive Management Plan (AMP)

- \$222K Caltrans Adaptation Planning Grant w/a \$22K match from Goleta Beach project funds
- Project provides supplemental funding for required adaptation planning at Goleta Beach

Guadalupe Dunes Public Access Revitalization Project

- Project estimated to cost \$355,000; \$230K funded by National Fish & Wildlife Foundation Grant (through the Guadalupe Natural Resources Restoration Trusts), \$125K funded by DM and \$30K funded by Park Operating Costs
- Project provides improvements to ADA-compliant visitor services including installation of a pre-fabricated waterless restroom facility, interpretive panels, benches, receptacles, an informational kiosk at the parking area, and new park entry signage and fencing
- Sep 2018: Commenced project
- Nov 2019: Project complete – grant portion
- Mar/Apr 2020: Anticipated completion of parking lot refurbishment

Jalama Beach Affordable Overnight Accommodations

- Project funding is \$1.395 million from Miramar DIF
- Jan 2015: Concept design complete
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Jun 2020: Development Permit & Environmental Study approval anticipated
- Spring 2021: Anticipated installation of four (4) RV cabins

Jalama Beach Restroom Replacements

- Project estimated to cost \$691,000; Coastal Resource Enhance Fund (CREF) Grant (\$551,000) and DM (\$140,000) funding
- Replaces approximately two small restrooms at Jalama Beach
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Sep 2019: Development Permit approval
- Jun 2020: Design completion anticipated
- Spring 2021: Anticipated overall project completion

Jalama Beach Electrical Service

- Project obtains easement from adjacent land owner and allows installation of electrical poles/service for operation of the Jalama water well which is currently powered by a generator
- Feb 2020: Anticipated commencement of discussions with new land owner (Trust for Public Lands)

Lookout Park Renovation

- Project estimated to cost \$803K; \$60K funded by CREF grant, \$50K from DM, \$204K from DIF (AB1600), \$175K from CSA11 and \$314K from Park funds (w/partial Prop 68 Per Capita reimbursement)
- Project renovates the east end of the Park (old ranger/host area) for public use, installs infrastructure for future restroom and refurbishes parking lot
- Feb 2020: Construction commencement
- Jul 2020: Anticipated construction completion

Montecito Trail Repair (FEMA – 2018 Incident)

- Project estimated to cost \$1,275,000; major funding and donated work (est. \$650,000) from Montecito Trail Foundation (MTF) with remaining funding sources from DM (\$115,000) and CEO office (\$510,000) w/partial FEMA reimbursement
- Project repairs seven (7) trails (County portions only) damaged during the Jan 2018 Federal Disaster:
 - *Cold Springs (East and West)**
 - *Hot Springs*
 - *San Ysidro*
 - *Buena Vista**
 - Romero Canyon (trail head and parking area only)*
 - *Ennisbrook**
 - East Valley Road (footbridge only)*
- Montecito Trails Foundation (MTF) has commenced and/or completed repairs on all italicized trails (five of seven)
- County will still need to complete portions of work on all asterisked trails (five of seven)
- Fall 2020: Anticipated construction completion of all trails; 18-month time extension request submitted to FEMA (from Oct 2019).

Rocky Nook Office Upgrade

- Project upgrades interior finishes and fixtures for either Park staff or Arts & Culture art gallery and public interactive arts sessions. Project currently on hold pending funding.

San Marcos Park & Preserve

- Design completion estimated to cost \$71,000; funded by CSA3
- Project completes the design of San Marcos Park
- Dec 2018: Final design completed
- Construction to commence once funding secured

Toro Canyon Road Repair (FEMA – 2018 Incident)

- Project estimated to cost \$650,000; funded by DM (\$450,000) and CEO office (\$200,000) w/partial FEMA reimbursement
- Project repairs one mile of roadway damaged during the Jan 2018 Federal Disaster
- Spring 2020: Anticipated construction completion; 18-month time extension request submitted to FEMA (from Oct 2019).

Vandenberg Village Park

- Estimated project cost TBD; \$130K for Design and Environmental Review funded by DIF (AB1600-\$76K and Quimby-\$24K)
- Project constructs active and passive recreation at a new park
- Oct 2018: Commenced design
- Aug 2019: Submitted Prop 68 grant application for project
- Mar/Apr 2020: Anticipated Prop 68 grant award notifications
- Spring 2020: Anticipated design completion

Waller Park Playfields

- Project estimated to cost \$13M; \$125K for Master Plan and Environmental Review funded by DIF (Quimby)
- Project constructs active recreation sports fields at Waller Park
- Aug 2011: Master Plan approved by Board
- Feb 2019: Draft IS completed
- Mar 2020: Anticipated Final Draft MND

Walter Capps Park:

- Estimated project cost \$1M; \$350K for Design and Coastal Permit funded by CREF grant
- Project constructs passive recreation at a new park in Isla Vista (2008 Coastal Permit expired; new Coastal Permit needed)
- Project on hold pending funding for both project and park maintenance

Recent Grant Submittals Pending/New Activity:

January 2018:

- Cachuma Lake Main Boat Launch Ramp, Phase 2: \$2.3M (DBW)

August 2018:

- Goleta Beach Utility Relocation Planning: \$275K (CalOES Hazard Mitigation Program)
 - Apr 2019: Project on waitlist pending FEMA funding
 - Oct 2019: Project moved from waiting list to CalOES and FEMA final review

Feb 2019:

- Goleta Beach Nourishment and Restoration: up to \$5M depending on availability of sediment (DBW)

Aug 2019:

- Vandenberg Village Park: Estimated \$2.876M (OGALS, Prop 68 Statewide Park Development and Community Revitalization Program)
 - Nov 2019: OGALS Site Visit
 - Mar/Apr 2020: Anticipated grant award notifications

Oct 2019:

- Point Sal Trail Network Improvements: CNRA (Prop 68 Trails and Greenways)
- Countywide Multi-Modal Trail and Park Connections/Transportation Improvements (Rec Master Plan): Caltrans Sustainable Transportation Planning

Nov 2019:

- Goleta Beach Kelp Restoration: \$1.2M (pass-through funding) (NFWF)

Jan 2020:

- Cachuma Lake Marina Restroom ADA Ramp and Access: \$330K (CDBG)
- Jalama Lower-Cost Overnight Accommodations Expansion & Improvement Plan: \$75K (CC)
- Guadalupe Dunes Lower-Cost Overnight Accommodations & Coastal Access Improvement Plan: \$130K (CC)

OGALS: Office of Grants and Local Services

CalOES: California Office of Emergency Services

CNRA: California Natural Resources Agency

CC: Coastal Conservancy

CDBG: Community Development Block Grant

CREF: Coastal Resource Enhancement Fund

DBW: California Division of Boating and Waterways

LWCF: Land and Wildlife Conservation Fund

NFWF: National Fish and Wildlife Fund

NOAA: National Oceanic Atmosphere Association



PARK DIVISION CONCESSION REVENUE THREE-YEAR TREND
Information as of February 20, 2020

	The Boathouse				Beachside Cafe				Rocky Mountain Recreation - General Store				Rocky Mountain Recreation - Marina			
	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18
July	96,698	10%	87,606	89,603	27,729	2%	27,258	27,022	10,531	22%	8,635	6,521	10,600	90%	5,568	4,512
August	98,616	11%	88,612	86,402	28,435	6%	26,883	25,371	8,937	18%	7,596	6,194	8,366	84%	4,556	4,574
September	83,443	14%	72,943	76,739	24,255	11%	21,824	22,816	5,620	8%	5,193	4,504	5,272	73%	3,051	1,936
October	79,166	15%	68,956	73,372	23,358	10%	21,265	21,639	3,242	0%	3,251	2,663	3,768	124%	1,683	1,441
November	64,848	1%	64,117	60,083	19,188	7%	18,016	18,297	3,208	-1%	3,244	2,884	3,234	103%	1,595	1,909
December	53,081	-10%	58,749	40,964	18,328	-10%	20,472	16,258	1,487	-24%	1,956	3,836	1,208	-18%	1,465	748
January	58,612	13%	52,055	40,810			18,520	16,507			1,652	992			1,871	773
February			47,946	54,232			17,667	19,372			822	1,599			837	1,325
March			67,608	57,336			23,634	19,390			3,836	3,057			5,525	1,783
April			72,952	66,447			24,381	23,407			6,118	3,943			7,435	3,455
May			70,777	65,005			23,490	22,725			5,519	4,980			5,806	3,701
June			82,135	68,810			26,095	26,033			8,635	7,594			9,263	5,612
Total	534,464		834,455	779,803	141,293		269,505	258,836	33,024		56,457	48,767	32,448		48,655	31,769
YTD % Variance to Prior FY	8%				4%				11%				81%			

	Jalama General Store				Smoke On the Water LLC				Channel Islands Outfitter				Santa Barbara County Pet Spa			
	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18	FY 19-20	% Chg	FY 18-19	FY 17-18
July	16,748	-1%	16,912	16,178	605				73	-43%	127	378	16,047	-3%	16,528	14,182
August	15,608	-2%	15,878	13,938	1,645				153		-	234	11,327	-14%	13,100	10,447
September	12,484	4%	11,976	10,110	1,202						97		11,707	0%	11,752	9,054
October	9,903	-2%	10,116	8,921	1,130								8,733	-24%	11,492	10,097
November	9,108	-3%	9,354	7,328	1,140								10,380	-9%	11,440	7,410
December	5,507	-15%	6,459	7,082	554								7,107	-20%	8,867	4,895
January	7,687	22%	6,284	6,462									7,945	13%	7,055	7,428
February			4,754	6,346									3,863		4,969	5,300
March			9,213	7,003											7,998	5,268
April			10,541	9,248											12,224	8,805
May			9,908	9,037											8,579	7,902
June			14,987	14,824				-							10,743	10,117
Total	77,045		126,382	116,477	6,277		-	-	225		224	612	77,108		124,747	100,904
YTD % Variance to Prior FY	-2%								0%				-9%			

	Total Concession Revenue			
	FY 19-20	% Chg	FY 18-19	FY 17-18
July	179,030	10%	162,634	158,396
August	173,086	11%	156,624	147,160
September	143,983	14%	126,836	125,158
October	129,301	11%	116,762	118,134
November	111,106	3%	107,765	97,911
December	87,271	-11%	97,968	73,784
January	74,244		87,436	72,972
February	3,863		76,995	88,174
March	-		117,813	93,836
April	-		133,653	115,304
May	-		124,080	113,349
June	-		151,857	132,991
Total	901,884		1,460,424	1,337,169

Note: Concession payments are received approximately 30 days after month end.

YTD % Variance **7.2%** **9.2%** **11.3%**



OPERATIONS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Jon Menzies, Aquatics Coordinator
CC: Jeff Lindgren, Parks Superintendent
SUBJECT: Aquatics Program Report

RECRUITMENT

- The 2020 lifeguard recruitment will fill 20 vacancies: 17 beach/Cachuma pools and 3 Centeno Aquatics Complex. Around 20 lifeguards are returning from last season.
- Advertising: Press Release, Banners at Rincon and Arroyo Burro, Family Resource Center in New Cuyama. Lead Guard Tavis Boise will be pitching a social media campaign set to run in March.
- Lifeguards Emily Cunningham will be recruiting lifeguard candidates at the SBCC and Santa Ynez High Schools job recruitment fair. Lifeguard Jesse Neushal will be speaking to Water Polo and Swim teams and clubs. Lifeguard Brodie Shore and Drake Mather will be speaking to the SBCC EMT class.

TRYOUT AND TRAINING DATES

- Beach Tryouts and Interviews – March 7 and April 4 at Arroyo Burro
- Beach Training Dates – TBD based on candidate availability.
- Centeno Aquatics Complex Tryouts and Interviews – First two weeks in April
- Centeno Aquatics Complex Training – April 25 and 26

TRAININGS

- February 10 – Multi-Agency Open Water Rescue Training. This training was held at Goleta Beach County Park in cooperation with SB County Fire, SB City Fire, Carp Summerland Fire, Vandenberg Fire, State Lifeguards, and SB City Harbor Patrol. The goal was to show and tell, collaborate on teaching methods and work towards an annual training. The skills taught were basic water rescue and very applicable to the County Parks Lifeguards.
- March 17 – Water Safety Summit, Newport Beach
- April 2 – California Surf Lifesaving Association board meeting
- April 3 – Shark Symposium. Erik Pedersen will represent the County Lifeguards at the CSULB Shark Symposium.

SAFETY

- All Parks Safety Data Sheets are now stored online on a program called SDS online. This software is fully supported by Risk Management. Parks will phase out paper copies as all staff has will have access to the program from any device.
- Cachuma staff is currently reviewing and updating their Emergency Response Plan in cooperation with the Ranger III's, the Chief Water Plant Operator, and the Operations Manager. All staff will be trained on this prior to the busy season.
- A job hazard analysis was sponsored by Risk Management. Lake Cachuma agreed to provide staff for the project as they have a diverse group of jobs in one location. The Chief Water Plant Operator, a Ranger III and the Maintenance Lead were interviewed and observed during part of a shift. The final report will include recommendations for improving safety procedures, personal protective equipment and Parks will be provided a training matrix for each job class.



OPERATIONS REPORT

ADMINISTRATIVE AGENDA

DATE: February 27, 2020
TO: Park Commission
FROM: Jon Menzies, Aquatics Coordinator
CC: Jeff Lindgren, Parks Superintendent
SUBJECT: Trails Report

CRAHTAC

- Issued letters of support to the Santa Ynez Bicycle Masterplan and the Refugio Rd. Trail.
- CRAHTAC submitted a letter to SBCAG suggesting a name change for the Interim Coastal Trail as much of it is away from the coast. CRAHTAC supports the trail as it is planned but is concerned that calling it the *coastal* trail may impede progress of an actual coastal trail as properties become available.
- Next meeting is at Lake Cachuma on March 9 from 3:00pm to 5:00pm.

ORCUTT TRAILS COMMISSION

- Wintertime Evening Access Hours at the Orcutt Hills Open Space are moving forward without any complaints to Parks.
- Parks (with assistance from OTC and SMVOS) reviewed and provided feedback to the Valley View developer regarding their trail plans.
- Next meeting is TBD.

MONTECITO TRAILS FOUNDATION

- MTF has established an endowment fund of \$1.750 million with a goal to have \$2.5 million by next year. This money will be invested and used to fund trail maintenance and large-scale projects.

BARON RANCH

- Parks is developing a trail management plan for the Baron Ranch that will include recommendations for usage expansion while considering the results of the Baron Ranch masterplan.
- Baron Ranch bridge project is on hold due to California Red Legged Frogs within the project area.
- The front gate lock was found broken and was replaced.

OTHER

- Jon Menzies attended the SAGE Alliance Trail Crew Leader Academy on January 4 and 5. Instructor Drew Perkins designed the Soquel Demonstration Forest Trails near Santa Cruz, CA.

STANDARD AGENDA

ITEM NO. 8

DIRECTOR'S REPORT / BOARD OF SUPERVISORS HEARING SUMMARY