

Santa Barbara County Park Commission

123 E. Anapamu Street, 2nd Floor Santa Barbara, California 93101 (805) 568-2467

REGULAR MEETING AGENDA

Zoom Meeting

September 24, 2020

9:30AM

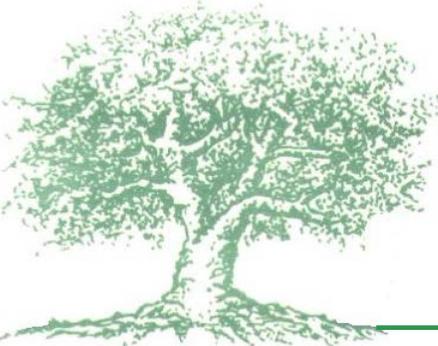
ADMINISTRATIVE AGENDA:

- 1) **MEETING CALLED TO ORDER:** *by Chair, James Mosby.*
- 2) **PLEDGE OF ALLEGIANCE**
- 3) **ROLL CALL:** *by Secretary.*
- 4) **MINUTES:** The Minutes of August 27, 2020 will be considered
- 5) **PUBLIC COMMENT:** *Public Comment period is set aside to allow public testimony on items not on today's agenda. The time allocated to each speaker will be set at the discretion of the Chair.*
- 6) **PARK COMMISSIONER'S NON-AGENDA ITEMS:** *Park Commissioner's may present brief reports on park issues, such as seminars, meetings and literature that would be of interest to the public and/or Commission, as a whole.*

STANDARD AGENDA:

- 7) **Waller Park Recycle Water Project Update–** *Jeff Lindgren*
- 8) **OPERATIONS AND FISCAL STATUS REPORTS:** *Parks Division Staff will give reports on their operational division within the County Park system. (North County, Mid County, South County, Capital Projects Report, Concessions Report, Aquatics Report, Trails Report).*
- 9) **DIRECTOR'S REPORT AND BOARD OF SUPERVISORS HEARING SUMMARY:** *The Director and Deputy Director of Community Services will report on items of general interest to the Park Commission and members of the public, including items that have been or will be considered by the Santa Barbara County Board of Supervisors.*
- 10) **FUTURE MEETING AGENDA ITEMS**
- 11) **ADJOURN**

The Santa Barbara County Park Commission is committed to ensuring equal access to its meetings for all attendees. Any person may request Zoom access prior to the meeting date by contacting the County Parks Administration Office at (805) 568-2467. Persons wishing to address The Santa Barbara County Park Commission should send an email to ecamarena@co.santa-barbara.ca.us prior to commencement of the meeting.



Santa Barbara County Park Commission

123 E. Anapamu Street, 2nd Floor Santa Barbara, California 93101 (805) 568-2467

SANTA BARBARA COUNTY PARK COMMISSION Meeting of August 27, 2020

ACTION MINUTES

The Santa Barbara County Park Commission meeting was called to order by Commissioner Mosby at 9:35 a.m. To follow Social Distancing guidelines, the Park Commission Meeting was held virtually via Zoom. If interested in participating in future meetings, contact 805-568-2467 for Zoom link.

Commissioners Present:

District 1 - Suzanne Perkins
District 2 - Kyle Begley
District 3 - Frances Romero
District 4, Chair - James Mosby
District 5 - (Vacant)

Parks County Staff Present:

George Chapjian, Director
Jeff Lindgren, Park Superintendent
Sherman Hansen, Business Manager
Jill Van Wie, Capital Projects Manager
Dan Pedersen, North County Operations Manager
Jon Menzies, Aquatics
Todd Stepien, Cachuma Lake Recreation Area Operations Manager
Eva Camarena, Executive Assistant

ADMINISTRATIVE AGENDA:

- 1) **MEETING CALLED TO ORDER:** by Commissioner James Mosby.
- 2) **PLEDGE OF ALLEGIANCE**
- 3) **ROLL CALL:** By Secretary (all present)
- 4) **MINUTES:** The Minutes of February 27, 2020, were considered as follows:

ACTION: Commissioner Perkins motioned, seconded by Commissioner Romero and carried by a vote of 3-0 to approve the minutes of February 27, 2020.
- 5) **PUBLIC COMMENT:**
None.

6) PARK COMMISSIONER’S NON-AGENDA ITEMS:

The County Health Officer is restricting all beach use for Labor Day weekend. Beach parks will remain open for active use only. No lounging, sun bathing, beach towels, pop ups, umbrellas or coolers will be allowed on the beach. State Parks and the Cities of Carpinteria, Goleta and Santa Barbara are also applying these restrictions. Jalama Beach and Goleta Beach restaurants will remain open.

- Commissioner Romero asked if the Health Officer have data available that indicates park restrictions help reduce COVID cases. Jeff Lindgren will research for available data.

STANDARD AGENDA:

- It was requested to move Item #9 (Waller Park Recycled Water Project) as the first agenda item of discussion. No abstentions, all approved.

WALLER PARK RECYCLED WATER PROJECT – UPDATE

Marty Wilder, Laguna Sanitation District, and Leslie Wells, Public Works joined the Commission meeting to facilitate the Waller Park Recycle Water Project updates.

After the initial presentation back in 2018, the Park Commission requested to return with updates on the Agreement. The latest draft of the Use Agreement commits Parks to the maintenance and the use of recycled water.

Commissioner Romero asked about the potential revenue of selling the supplemental water source. Director Chapjian and Bob Nelson, Chief of Staff – 4th District, are discussing options for selling well water rights.

The Park Commissioners expressed concerns with the agreement. Commissioners requested the Laguna Sanitation District and County Parks to work out the Agreement details and bring it back to the Commission for review.

Chair Mosby asked about agricultural limitations and water quality. Marty Wilder responded that the water meets drinking water standards. Commissioners expressed concerns about the water treatment as people use that location for fishing and possible consumption. Parks staff will look into these concerns.

Action: Commissioner Perkins motioned to table the Waller Park Recycle Water Project until the Laguna Sanitation District and Parks Department work together on the Agreement to resolve the concerns presented by the Commission. The Agreement shall be brought back for the Commission for review and approval. Chair Mosby seconded. Motioned passed 3-0, with one abstention from Commissioner Begley.

7) OPERATIONS AND FISCAL STATUS REPORTS: *The Commission received and filed reports from Parks Division staff. The following items were notable highlights:*

North County Report –

COVID response overview – the Stay at Home Order from March 2020 mandated to close park facilities, including dog parks, campgrounds, and sports facilities. On June 1, 2020, the Parks Department established protocols to reopen campgrounds and parks facilities. The Jalama and Cachuma are currently busy, including day visits during the week. Social distancing protocols are being enforced through parks and beaches. Playgrounds remain closed per health orders. Campgrounds are currently booked through December.

Commissioner Romero visited Cachuma Lake and acknowledged the pleasant interaction with Park Rangers. Director Chapjian has received positive letters recognizing park staff during the current COVID circumstances. A local radio station shared a voicemail from a radio listener thanking the County Parks for keeping parks open during the pandemic.

Santa Barbara County Park Commission – Regular Meeting Agenda
August 27, 2020

Restroom sanitation procedures at the campgrounds consist of professional cleaning by Big Green. Parks staff provide detailed cleaning on toilet levers, handles, and trash three times a day. Cabins are being cleaned with a disinfectant mist in addition to staff providing the regular cleaning.

Mid County Report - Todd Stepien

Cachuma Lake will implement a marketing plan with Axxess to offer discounts to park visitors. The discount program will provide one free day pass for pets and one night free when booking two nights from Monday through Thursday.

Secured Mission Rowing is offering a “Learn-to-Row” camp for park visitors.

There are about 12 miles of equestrian users in the north trail. The Bureau of Reclamation has indicated they are in favor of including biking and hiking users.

South County Report – Jeff Lindgren

Parks is currently recruiting for a South County Operations Manager.

The Fiesta Day celebrations were canceled. This year about 1200 riders participated in the Fiesta Bike Ride despite the press release from the County and City discouraging the community from participating.

The Chumash Pow Wow was canceled along with all special events.

Capital Projects Report – Jill Van Wie

The Guadalupe Dunes parking lot was completed in June. The Arroyo Burro Park Ranger office and major landscaping will be completed next month. The Lookout Park landscaping is completed but will not be open until December.

There were two grants awarded, one for the Cachuma Marina ADA restroom ramp and the Coastal Conservancy awarded a grant for the Jalama Lower Cost Accommodation expansion improvement plan.

The Vandenberg Village Park project will be resubmitted for a prop 68 grant. Many of the grant opportunities are based on disadvantaged communities.

Concessions Report – Sherman Hansen

Commissioner Romero asked about adjusting Concessionaries' rents due to COVID financial impacts. The Board of Supervisors approves contracts with concessionaires. However, there were adjustments made within the contract clauses to pay the minimum monthly rent, and once revenue started coming in, to pay the percentage rent. As of today, all concessionaries are paid in full as their revenue have increased. Cachuma reservations have been at 70% capacity.

Chair Mosby requested to continue to collect social media data to communicate information. The Park reservation system tracks email addresses that could be used for mass communication.

Aquatics Report – Jon Menzies

Cuyama pools open for reserved lap swim only Tuesday through Thursday. Cachuma swimming pools remain closed throughout the season.

Lifeguard training was mostly accomplished with social distancing and zoom. Certifications are extended via Red Cross protocol, and rescues are modified to allow for lifeguard safety. The 2020 Jr. Lifeguard training was canceled.

August 27, 2020

Trails Report – Jon Menzies

Trails Council is accomplishing the Baron Ranch trail reroute requirements as approved by the Conditional Use Permit.

Trash at trailheads is becoming an issue. It was recommended to add more trash cans and post signage and possibly enforcing littering fines.

8) BUDGET UPDATE (POWERPOINT PRESENTATION) - Sherman Hansen

Parks Division Budget Summary – Fiscal Year 2020/2021, total budget adopted

Operation Expenditures \$15,595,800

Capital Expenditures \$3,460,400

General Fund Contribution \$ 3,740,100

Budgeted FTE 61.75 (2.75 increase from previous year)

The COVID 19 Stay at Home Order resulted in cancelling over 5,000 reservations and a loss of ~\$1.3 Million in reservations lost revenue

Continued negative fiscal impacts include:

- Cancellations of large groups, weddings, and special events, about ~\$1.2 Million loss in revenue.
- Limited seating in restaurant impact concession revenues about ~\$1.6 Million in lost revenue.
- The CEO's office possible 2%, 4%, and 6% reduction in General Fund allocations will result on a \$136K to \$408K reduction for the Community Services Department.

Mitigation Actions for FY 20/21

- Eliminate transfer of \$200K from General Fund to Capital Equipment Replacement fund.
- Reduce spending in services and supplies budget.
- Camping revenues have increase. About \$203K in revenue on the first two days of reopening campground reservations.

9) DIRECTOR'S REPORT – GEORGE CHAPJIAN

The Parks staff helped with the shelter in Santa Maria during COVID. CSD has been busy with homeless issues. HCD staff is actively looking for a hotel for purchase to house homeless individuals.

Chair Mosby requested to increase signage at Ocean Park about Plovers.

10) FUTURE MEETING AGENDA ITEMS

No items were requested.

11) ADJOURN

Commissioner Romero motioned to adjourn the meeting of August 27, 2020, Commissioner Begley seconded, meeting adjourned at 11:45 a.m.



STAFF REPORT

ADMINISTRATIVE AGENDA ITEM #7

DATE: September 24, 2020
TO: Park Commission
FROM: Jeff Lindgren, Parks Superintendent
CC: George Chapjian, Community Services Director
SUBJECT: Waller Park Recycled Water Project – Information and Update

Background:

On June 28, 2018, the Waller Park Recycled Water Project was first presented to the Park Commission for consideration. Discussion on the agreement returned to the Park Commission on August 27, 2020. The Commission's discussion from August was focused on Laguna Sanitation and Parks staff working cooperatively to draft an agreement that would address unanticipated costs to Waller Park from the use of recycled water. The Park Commission Action on this item was to have a revised draft of the user agreement return to the Commission at a future meeting.

The previous agreement required an annual payment for water and it was contemplated that Laguna Sanitation would need to lease or purchase the land for the storage tank. The revised agreement addresses these and the concerns about unanticipated costs associated with recycled water use. Revisions to the agreement since the August meeting include an updated Section 13 with language which states that Laguna Sanitation District will provide recycled water to Waller Park at no cost to the park and changes to Section 10 which indicates that 0.27 acres of parkland is being provided for placement of the storage tank is at no cost to Laguna Sanitation District. The other key change is new language in Section 11 which indicates that should there be appreciable changes to operational or maintenance costs at the park associated with the use of recycled water, that Laguna Sanitation District agrees to reasonably address these costs. Such remedial activities may include, but are not limited to, pond operations and maintenance, water and soil testing, soil and turf management, vegetation damage or removal, and well operation or maintenance.

The staff report from June 28, 2018, is included in this report, below, with a more detailed discussion of the proposed project. In summary, Laguna Sanitation District would acquire easements from the County, City of Santa Maria and airport to transmit recycled water to Waller Park and construct a storage tank and short access road within the park on approximately 0.40 acres of park land. Other project elements can be found in the more detailed description below.

Currently, Waller Park is served potable water by an on-site well owned and operated by the County at no cost for water. The only costs associated with water service to Waller Park are the costs to operate the well itself. In March 2019, the Waller well was replaced after the existing well failed at a cost of around \$850,000. Recycled water would only be used for irrigation purposes and the duck ponds at Waller Park.

Staff Report from June 28, 2018, Presentation to Park Commission:

The Laguna County Sanitation District (District) is a county sanitation district formed pursuant to Health & Safety Code Section 4700 et seq. The Santa Barbara County Board of Supervisors acts as its ex-officio board of directors and it operates in the Public Works Department, Resource Recovery & Waste Management Division. The district was formed in December 1958 in anticipation of wastewater services due to rapid growth in the Orcutt area related to the conversion of Camp Cook to Vandenberg Air Force Base.

Since its inception in 1958, the District has provided water treated to the appropriate level for agricultural and landscaping irrigation purposes. Because irrigation is the sole means of discharging the treated water, the District must have the ability to discharge recycled water to multiple users. Currently, the treatment capacity of the District's reclamation plant is 3.7 mgd and the daily discharge flow is 1.6 mgd. It is the intent to more appropriately match the treatment capacity with discharge capacity, which is approximately 2.4 mgd at this time.

To address discharge capacity, the district planned for the distribution of recycled water to new user sites. A *Market Assessment for Recycled Water* was prepared for the district by CH2MHill in 2000 that identified likely discharge locations based on potential demand, location and type of use (agricultural, landscaping and industrial). The report identified Waller Park as a primary customer and according to the report, Waller Park uses approximately 240 acre-feet April through September and approximately 20 acre-feet October through March (260 acre-feet or 85 million gallons per year). The required facilities to connect Waller Park include a 2.74 mile pipeline, a storage tank, and a pump station.

The proposed project consists of an 80' X 35' reclaimed water storage tank, a pump station and infrastructure to Waller Park's existing irrigation system. The storage tank was identified in the Waller Park Master Plan prepared by RRM Design Group in 2010. In 2011, both the Park Commission and Board of Supervisors approved the Waller Park Master Plan, which identified the location for a Reclaimed Water Tank (See Exhibit A).

The original tank site per the Park Master Plan was adjacent to the exiting well based on the ease of connection to the irrigation system. However, based on the siting of the replacement well, the proposed tank location conflicted with new well facilities. In March 2018, Park and District staff explored a more appropriate tank location and identified the northwest boundaries of the park as shown on Exhibit B. The new recycled storage tank and project has been reviewed by Park staff and Fourth District staff.

This facility would be designed to also provide water to neighboring water demands in the future. District staff will work closely with Parks Division staff in completing the project, which is consistent with the 2011 Waller Park Master Plan. It is anticipated that the tank and pump station would be owned and maintained by the District in order to allow for future extension to other nearby water uses such as Hagerman Fields, the Santa Maria Country Club Golf Course and Okonite Corporation. Based on CEQA review, environmental permitting and grant funding, it is anticipated that construction would start in spring 2019. Prior to completion of the project, Laguna County Sanitation District and the Community Services Department Parks Division will execute an "Agreement to Supply Recycled Water" and an easement deed for the tank site on Waller Park property.



STAFF REPORT

STANDARD AGENDA

ITEM #8

DATE: September 24, 2020
TO: Park Commission
FROM: Dan Pedersen, North County Operations Manager
CC: Jeff Lindgren Park Superintendent
SUBJECT: North County Operations Report

North County Day Use Parks

- North County has a new Ranger. Mark Guy came to us from the South County with 23 years' experience. He has been put right to work in our parks and open Spaces and trails.
- Group areas remain closed; however, parks and trails remain busy as an outlet for people to get outside and exercise.
- PPE supplies are becoming more readily available. However, we are still awaiting delivery of some specialty spray equipment for sanitization.
- The public has become less tolerant of rules and regulations associated with COVID 19.
- Maintenance crew has been busy with a series water main breaks at various parks.

D-3

Santa Ynez Park

- Bids for the Santa Ynez Park cook shack roof replacement came back less expensive than expected. Work is being scheduled for installation soon. (PVMT)

Miguelito Park

- A brush fire started just above Miguelito Park over Labor Day weekend. The fire was started by target shooters at the adjoining property. The park was busy, but was quickly evacuated. County fire had air support in short time and was able to stop forward progress in an hour. The fire stopped at the edge of the park with no damage to any park facilities.

Los Alamos Park

- Materials are in for repair of the Los Alamos foot bridges and work has begun. The Maintenance crew are replacing the treads and the side rails.

Rancho Guadalupe Dunes Preserve

- Symbolic fencing will be taken down by week's end and the beach will reopen without plover restrictions.
- Labor Day weekend beach use restrictions went mostly smooth. Parking lot was full with cars waiting at the park entrance, with the restrictions on the beach, turnover time was less than an hour. A few irritated patrons.

Jalama Beach Park

- To assist with extra cleaning requirements, we have brought in "Big Green" to help with cabin and restroom cleaning.
- Jalama Beach closure for Labor Day weekend provided some challenges for staff. While most people understood that the closure came from the health department for the well being of all, there were a significant amount of people that let the staff know their displeasure with the restrictions.
- Jalama continues to be busy all week with day use filling up on weekends.

D-4**Waller Park**

- Maintenance staff has rebuilt 2 of the 4 entrance gates to Woof Pak park. The previous gates were close together making it difficult to close one gate behind you and open the next if you had more than one dog, also the design of the old gates could only utilize one type of self-closing hinge that was prone to failure. They were replaced with a sturdier design. The remaining gates will be replaced soon.
- Staff has replaced 3 ADA access ramps leading to park pathways that were out of date and substandard. Staff will continue to replace ramps (PVMT).

Orcutt Community Park

- Some restrictions on sports play have been lifted and the ball fields are being rented and used for drills and conditioning. No games at this time.
-



STAFF REPORT

STANDARD AGENDA

ITEM #8

DATE: September 24, 2020
TO: Park Commission
FROM: Jeff Lindgren, Parks Superintendent
CC: George Chapjian, Community Services Director
SUBJECT: South County Operations Report

D-1

Montecito/Summerland Area Beach Accesses

- Butterfly, Eucalyptus Lane, Posilipo Lane, Hammonds Beach, Wallace Ave – All are open with a significant increase in visitors over Labor Day Weekend.

Lookout Park

- East end renovation project nearly complete. See Capital Report.

Manning Park

- County Elections Office to install a temporary election ballot drop box in the parking lot at lower Manning.

Rocky Nook

- Trail resurfaced with gravel to address ruts that had developed for past few years of rainfall and runoff.

D-2

Goleta Beach

- Beach was restricted to active use only and crowds were minimal during Labor Day. Parking for Beachside Restaurant was made available.

Tuckers Grove Park

- Group Area 3 was renovated to reconstruct the BBQ and make the area more ADA accessible. Staff added two more handicap parking spots and signage nearby.

Arroyo Burro Beach

- Park for Boathouse Restaurant remained open while beach access was restricted during the Labor Day Weekend. Crowds were limited by restrictions but beach remained very busy.
- Ranger Office and landscape project nearly complete. See Capital Report.

Courthouse Sunken Gardens

- All events and weddings continue to be canceled or postponed consistent with County Health Order.



STAFF REPORT

STANDARD AGENDA ITEM #8

DATE: September 24, 2020
TO: Park Commission
FROM: Todd Stepien, Cachuma Lake Recreation Area Operations
Manager
CC: Jeff Lindgren, Park Superintendent
SUBJECT: Cachuma Lake Recreation Area Report

Cachuma Lake Recreation Area:

- Staff put out brush fire out on the point
 - New posts and signage on Disc Golf Course
 - Secured Trout Plant Permit (stockings scheduled for Oct., Nov., Dec., & Spring)
 - Completed Eagle Scout Project – Information Kiosk at Vista Point
 - Replaced pump electrical cable from the shore to the pumping dock near the dam
 - New kayak rental slip service offered at the marina
 - Good Sam Club Promotion running this October (buy two nights get one free)
 - Harvey's Cove Dock Repaired and open for guests
 - Replaced Batteries on the Water Solar System at the Water Plant
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STAFF REPORT

STANDARD AGENDA

ITEM #8

DATE: September 24, 2020
TO: Park Commission
FROM: Jill Van Wie, Capital Division Manager
CC: George C. Chapjian, Director
Jeff Lindgren, Park Operations Supervisor
SUBJECT: Capital Projects Report

Arroyo Burro Lifeguard Tower

- Project estimated to cost \$75,000; funded by Parks Deferred Maintenance (DM)
- Project replaces existing aging lifeguard tower which is in need of repair
- Jan 2020: Design completion
- May 2021: Anticipated construction completion

Arroyo Burro Ranger Office, Storage Area and Landscape Improvements

- Project estimated to cost \$1.327M; funded by DIF (\$745K AB1600; \$431K Quimby) and DM/Park Operating Funds (\$151K)
- Project re-constructs a ranger office and storage area improvements, installs security cameras for parking lot monitoring, and installs hardscape, irrigation and landscape improvements at storage area, Park entry and streetscape along Cliff Drive.
- Feb 2020: Construction commencement
- Sep 2020: Anticipated construction completion
- Dec 2020: Anticipated repaired lawn area open to public (90-day sod establishment)

Baron Ranch Trail Bridge

- Project estimated to cost \$855,000; \$755K funded by DIF; \$80K funded by Public Works and \$20K from SB Trails Council/CREF
- Project constructs a non-vehicular pre-fabricated bridge on Baron Ranch Trail
- Nov 2018: Construction
- Feb 2019: Pre-fab bridge completed and being stored at Parks yard
- Nov 2019: Site grubbing complete
- Dec 2019: Construction placed on hold due to presence of CA Red Legged Frog (CRLF)*
- Monthly pre-bio surveys are being completed until construction is able to re-commence
**project must be placed on hold if CRLF identified w/in 100 feet around site*

Cachuma Marina Restroom ADA Ramp and Access

- Project estimated to cost \$330,000; \$282K funded by Community Development Block Grant (CDBG) and \$48K funded by Park Operating Costs
 - Project reconstructs the existing ADA ramp at the marina area restroom for current code compliance and includes reconstruction of the restroom door frames and minor landscape improvements
 - May 2021: Anticipated project completion
-

Cachuma Fireside Amphitheater Renovation

- Project estimated to cost \$472,000; \$375K funded by State of California Outdoor Environmental Educational Facilities Grant and \$97K funded by DM/Park Operating Costs
- Project reconstructs and improves the outdoor amphitheater and includes ADA access and minor landscape improvements
- Sep 2021: Anticipated design completion
- Apr 2022: Anticipated construction completion

Goleta Beach

- Project Fiscal Year 2019/20 estimated to cost up to \$160,000; funded by General Fund (GF)
- Project performs annual monitoring actions of the western 1,200-foot revetment in accordance with the Coastal Development Permit (CDP) issued in Dec 2015:
 - Monthly revetment monitoring with photos, semi-annual beach profile surveys (coastal engineer), annual report to CCC staff, and provides an allotment for required revetment coverage
- Special Conditions requiring permit resubmittal due to revetment exposure of over 24 non-consecutive months triggered in 2018; permit re-submittal currently in process

Goleta Beach Emergency Project

- Feb 2017 (Rock and Pier Repairs): Installed 948-foot rock revetment, connecting immediately east of the 1,200 foot revetment to the restaurant and pier revetments, and made emergency repairs to pier base area for protection of pier, restaurant and restroom
- Project Fiscal Year 2017/18 estimated cost \$567,000; funded by General Fund
 - Sep 30, 2017: Submitted CDP Amendment application to:
 - Retain 948-foot rock revetment, modify CDP conditions regarding revetment coverage, beach access & permit review triggers, and amends the Adaptive Management Plan in case future managed retreat is required
 - Nov 2, 2017: Received application re-submittal request to provide:
 - Coastal engineering and wave run-up analysis through 2050
 - Alternative analysis, type(s) and location(s) of permanent coastal accesses
 - Clarification of allowable amounts of sand nourishment and permit review trigger measurements/dimensions
 - Fall/Winter 2020: Anticipated application re-submittal

Goleta Beach Revised Adaptive Management Plan (AMP)

- \$222K Caltrans Adaptation Planning Grant w/a \$22K match from Goleta Beach project funds
- Project provides supplemental funding for required adaptation planning at Goleta Beach

Jalama Beach Affordable Overnight Accommodations

- Project funding is \$1.395 million from Miramar DIF
- Jan 2015: Concept design complete
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Jan 2021: Anticipated Development Permit & Environmental Study approval
- Winter 2022: Anticipated installation of four (4) RV cabins

Jalama Beach Restroom Replacements

- Project estimated to cost \$691,000; Coastal Resource Enhance Fund (CREF) Grant (\$551,000) and DM (\$140,000) funding
- Replaces approximately two small restrooms at Jalama Beach
- Nov 2016: Draft environmental initial study complete & submitted to County Planning
- Nov 2016: Design kick-off
- Jan 2021: Anticipated Development Permit approval
- Feb 2021: Anticipated Design completion
- Spring 2022: Anticipated overall project completion

Jalama Beach Electrical Service

- Project obtains easement from adjacent land owner and allows installation of electrical poles/service for operation of the Jalama water well which is currently powered by a generator
- Feb 2021: Anticipated commencement of discussions with new land owner (Trust for Public Lands)

Lookout Park Renovation

- Project estimated to cost \$803K; \$60K funded by CREF grant, \$50K from DM, \$204K from DIF (AB1600), \$175K from CSA11 and \$314K from Park funds (w/partial Prop 68 Per Capita reimbursement)
- Project renovates the east end of the Park (old ranger/host area) for public use, installs infrastructure for future restroom and refurbishes parking lot
- Feb 2020: Construction commencement
- Sep 2020: Anticipated construction completion
- Dec 1, 2020: Anticipated public opening (90-day landscape establishment)
- Dec 1, 2020: Ribbon cutting ceremony (11:00am)

Montecito Trail Repair (FEMA – 2018 Incident)

- Project estimated to cost \$1,275,000; major funding and donated work (est. \$650,000) from Montecito Trail Foundation (MTF) with remaining funding sources from DM (\$115,000) and CEO office (\$510,000) w/partial FEMA reimbursement
- Project repairs seven (7) trails (County portions only) damaged during the Jan 2018 Federal Disaster:
 - *Cold Springs (East and West)**
 - *Hot Springs*
 - *San Ysidro*
 - *Buena Vista**
 - Romero Canyon (trail head and parking area only)*
 - *Ennisbrook**
 - East Valley Road (footbridge only)*
- Montecito Trails Foundation (MTF) has commenced and/or completed repairs on all italicized trails (five of seven)
- County will still need to complete portions of work on all asterisked trails (five of seven)
- Spring 2021: Anticipated construction completion of all trails; 18-month time extension request submitted to FEMA (from Oct 2019).

Santa Claus Lane Railroad Crossing and Site Amenities

- Project estimated to cost \$5M; funded by Caltrans in conjunction with Highway 101 widening
- Project installs an at-grade railroad crossing and site amenities (restroom, rinse station, bicycle parking and receptacles) at Santa Claus Lane in conjunction with parking, streetscape improvement and fencing installations by County Public Works.
- County Parks, Public Works and Planning project team working together with Santa Barbara County Association of Government (SBCAG) and Caltrans.
- Aug 2020: RR Crossing design kick-off
- Nov 2020: Anticipated Site Amenity Design kick-off
- Jun 2021: Anticipated final design completion – RR Crossing and Site Amenities
- May 2022: Anticipated construction completion – RR Crossing and Site Amenities

San Marcos Park & Preserve

- Design completion estimated to cost \$71,000; funded by CSA3
- Project completes the design of San Marcos Park
- Dec 2018: Final design completed
- Construction to commence once funding secured

Toro Canyon Road Repair (FEMA – 2018 Incident)

- Project estimated to cost \$650,000; funded by DM (\$450,000) and CEO office (\$200,000) w/partial FEMA reimbursement
- Project repairs one mile of roadway damaged during the Jan 2018 Federal Disaster
- Spring 2021: Anticipated construction completion; 18-month time extension request submitted to FEMA (from Oct 2019).

Vandenberg Village Park

- Estimated project cost TBD; \$130K for Design and Environmental Review funded by DIF (AB1600-\$76K and Quimby-\$24K)
- Project constructs active and passive recreation at a new park
- Oct 2018: Commenced design
- Dec 2020: Re-submission of Prop 68 grant application for project
- Spring 2021: Anticipated design completion

Waller Park Playfields

- Project estimated to cost \$13M; \$125K for Master Plan and Environmental Review funded by DIF (Quimby)
- Project constructs active recreation sports fields at Waller Park
- Aug 2011: Master Plan approved by Board
- Feb 2019: Draft IS completed
- Fall 2021: Anticipated Final Draft MND

Walter Capps Park:

- Estimated project cost \$1M; \$350K for Design and Coastal Permit funded by CREF grant
- Project constructs passive recreation at a new park in Isla Vista (2008 Coastal Permit expired; new Coastal Permit needed)
- Project on hold pending funding for both project and park maintenance

Recent Grant Submittals Pending/New Activity:

January 2018:

- Cachuma Lake Main Boat Launch Ramp, Phase 2: \$2.3M (DBW)

August 2018:

- Goleta Beach Utility Relocation Planning: \$275K (CalOES Hazard Mitigation Program)
 - Apr 2019: Project on waitlist pending FEMA funding
 - Oct 2019: Project moved from waiting list to CalOES and FEMA final review

Dec 2020 - Anticipated:

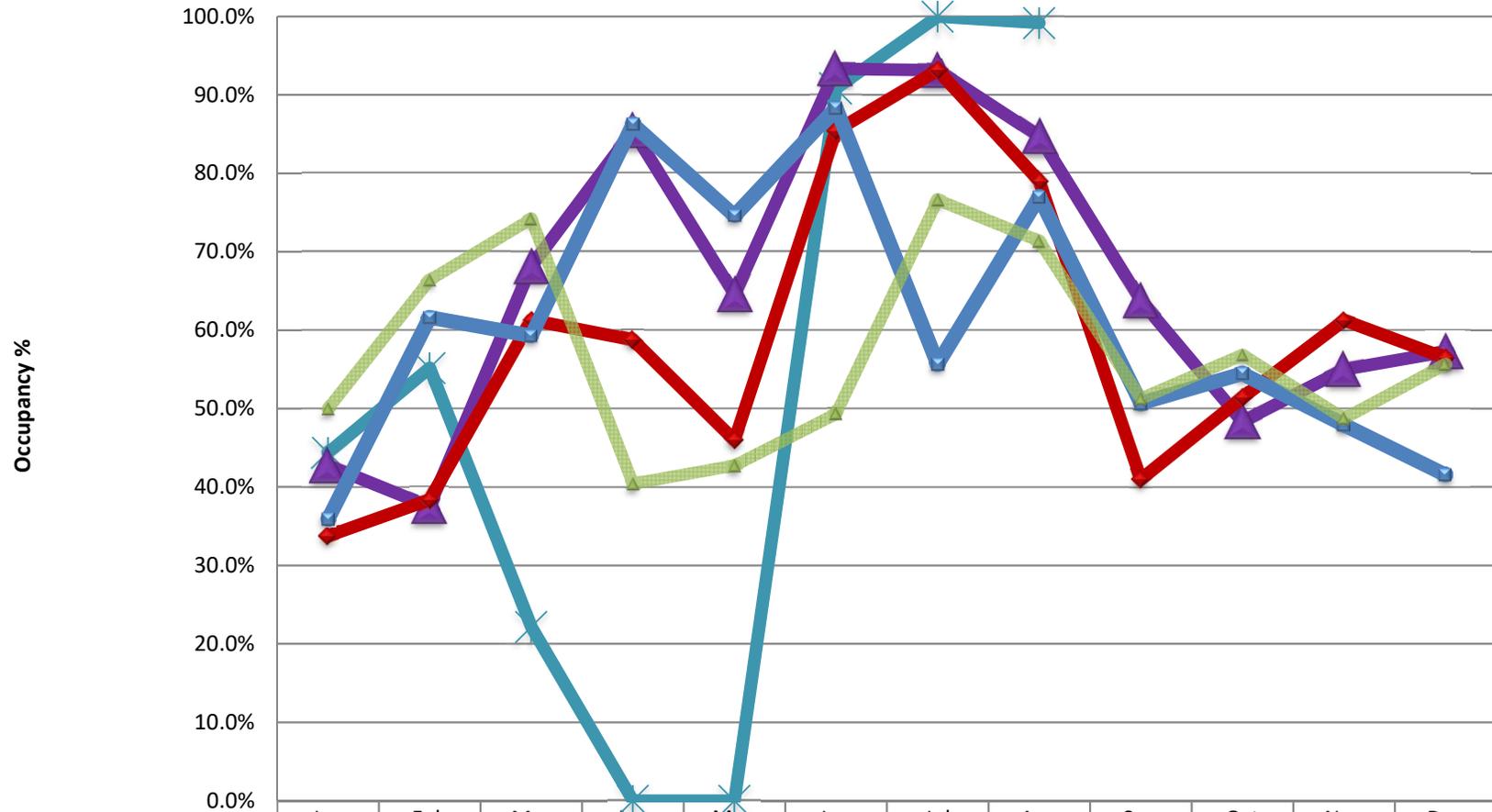
- Vandenberg Village Park: Estimated \$2.876M (OGALS, Prop 68 Statewide Park Development and Community Revitalization Program)

Jan 2020 - Anticipated:

- Guadalupe Dunes Lower-Cost Overnight Accommodations & Coastal Access Improvement Plan: \$130K (CC)

OGALS: Office of Grants and Local Services
CalOES: California Office of Emergency Services
CNRA: California Natural Resources Agency
CC: Coastal Conservancy
CDBG: Community Development Block Grant
CREF: Coastal Resource Enhancement Fund
DBW: California Division of Boating and Waterways
LWCF: Land and Wildlife Conservation Fund
NFWF: National Fish and Wildlife Fund
NOAA: National Oceanic Atmosphere Association

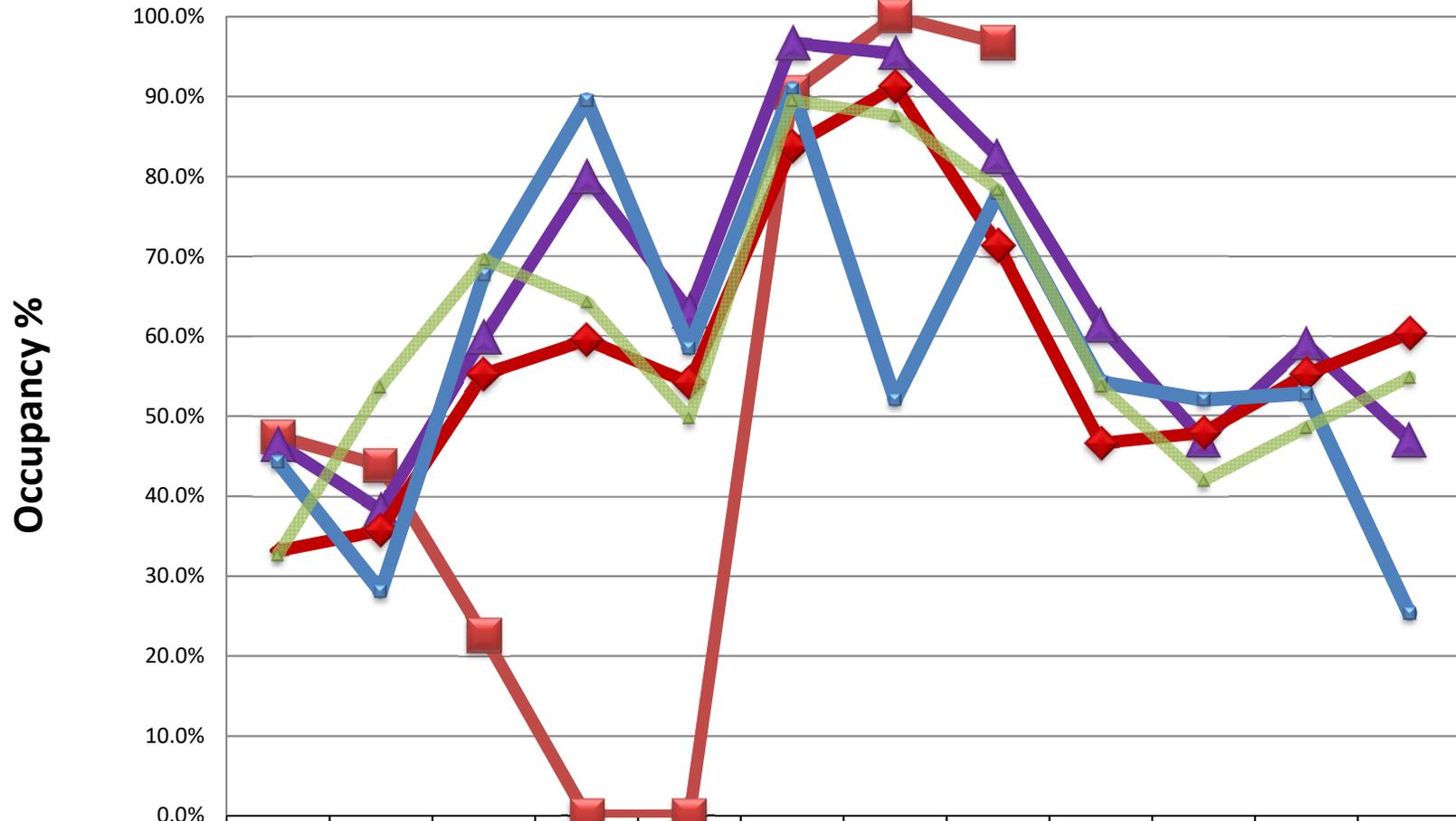
Cachuma Lake Cabin Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
◆ Cachuma Cabins 2020	44.4%	55.2%	22.2%	0.0%	0.0%	90.8%	100.0%	99.2%				
▲ Cachuma Cabins 2019	42.7%	37.5%	68.1%	85.4%	64.5%	93.3%	93.1%	84.7%	63.8%	48.4%	55.0%	57.3%
◆ Cachuma Cabins 2018	33.8%	38.4%	61.3%	58.8%	46.0%	85.4%	93.1%	79.0%	41.0%	51.4%	61.3%	56.5%
■ Cachuma Cabins 2017	35.9%	61.6%	59.3%	86.3%	74.6%	88.3%	55.6%	77.0%	50.7%	54.4%	47.9%	41.5%
▲ Cachuma Cabins 2016	50.0%	66.4%	74.2%	40.4%	42.7%	49.3%	76.6%	71.4%	51.3%	56.9%	48.8%	55.6%

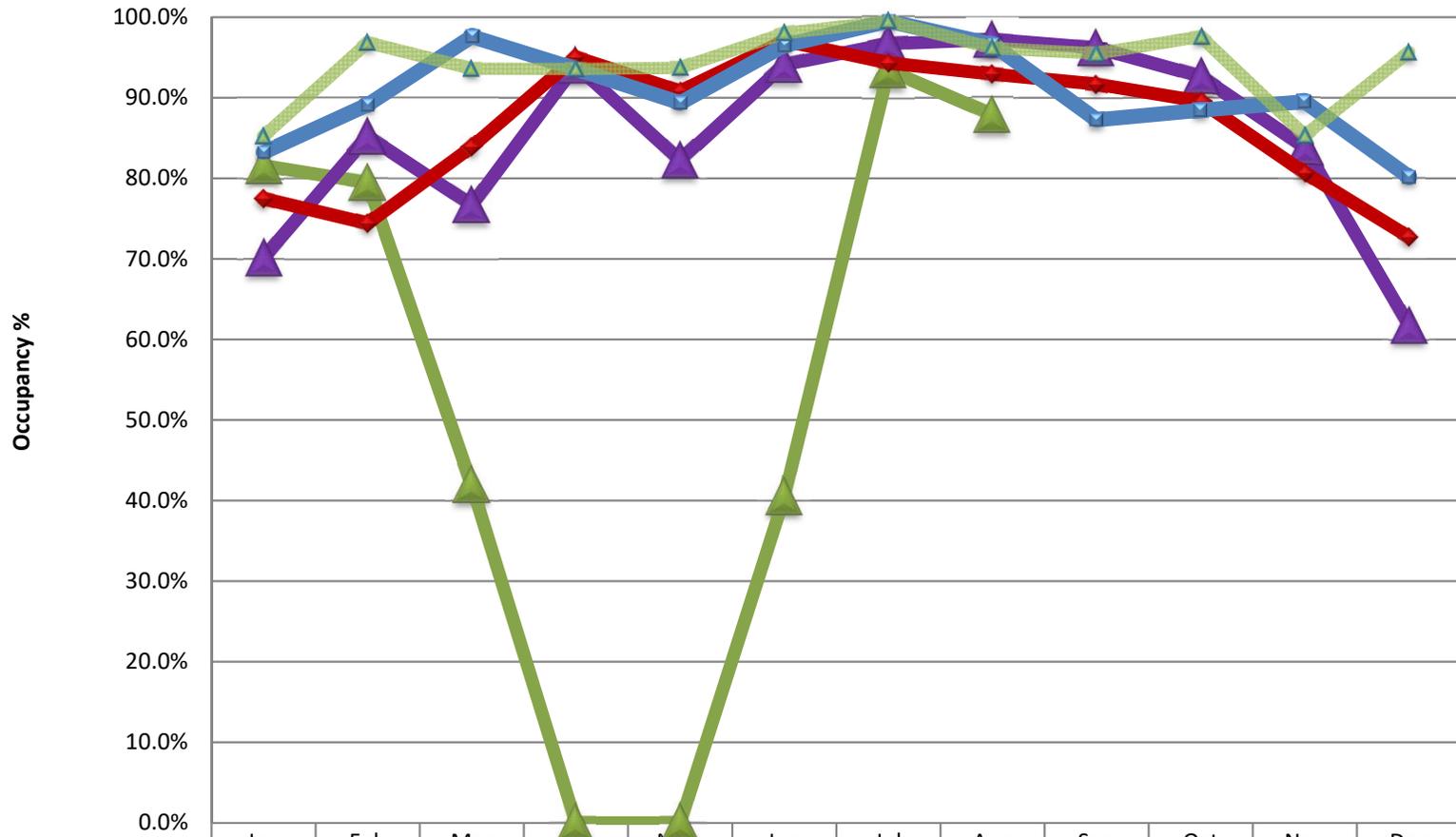
* - 4 new cabins were added to Cachuma in April 2017

Cachuma Lake Yurt Occupancy - Multi Year Trend



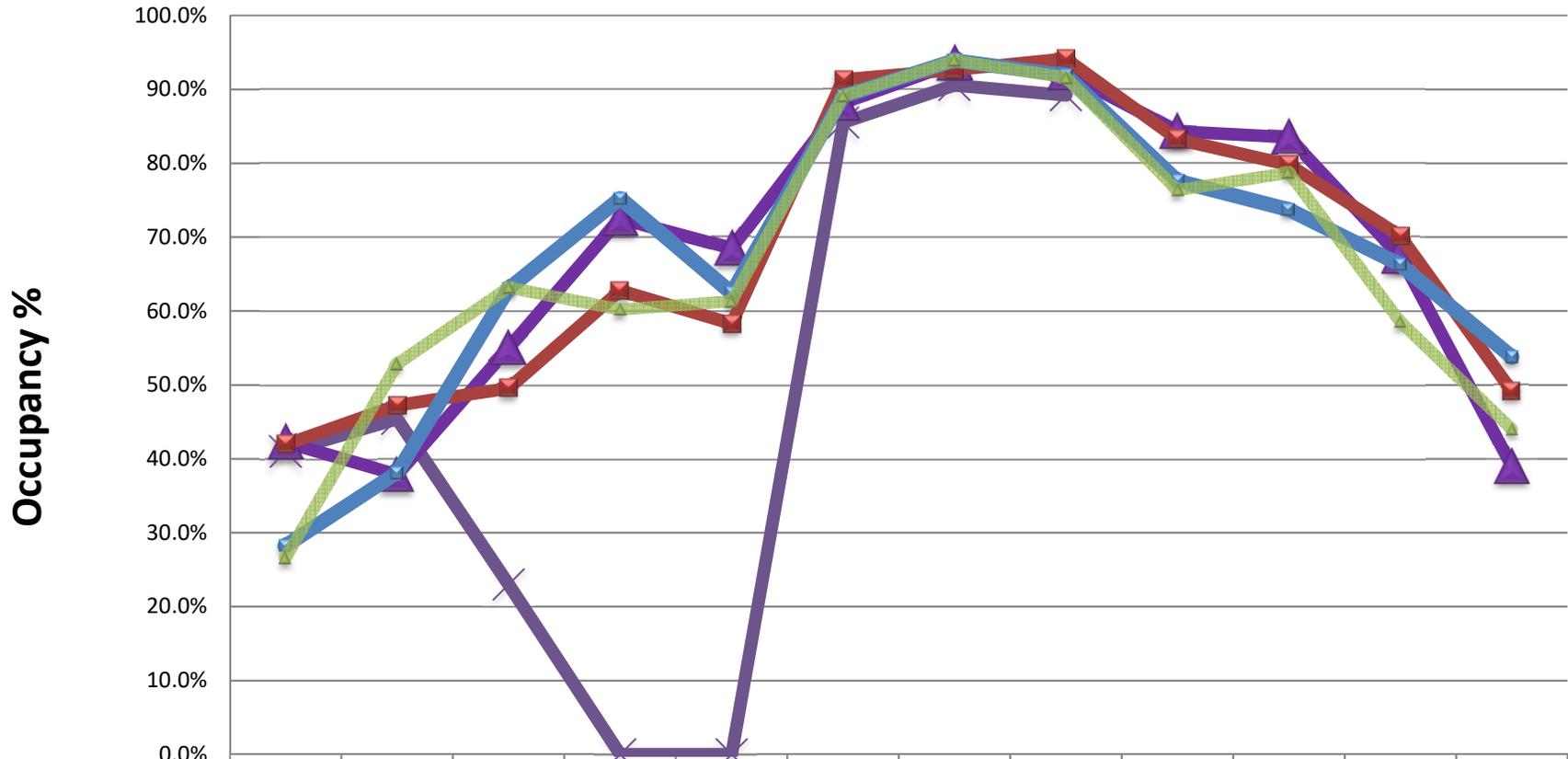
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cachuma Yurts 2020	47.5%	43.8%	22.6%	0.0%	0.0%	90.5%	100.0%	96.8%				
Cachuma Yurts 2019	46.5%	38.3%	59.9%	80.0%	63.1%	96.7%	95.4%	82.5%	61.4%	47.0%	59.0%	47.0%
Cachuma Yurts 2018	33.2%	35.7%	55.3%	59.5%	54.2%	83.8%	91.2%	71.4%	46.7%	47.9%	55.2%	60.4%
Cachuma Yurts 2017	44.2%	28.1%	67.7%	89.5%	58.5%	91.0%	52.1%	77.9%	54.3%	52.1%	52.9%	25.3%
Cachuma Yurts 2016	32.7%	53.7%	69.6%	64.3%	49.8%	89.5%	87.6%	78.3%	53.8%	41.9%	48.6%	54.8%

Jalama Beach Cabin Occupancy - Multi Year Trend



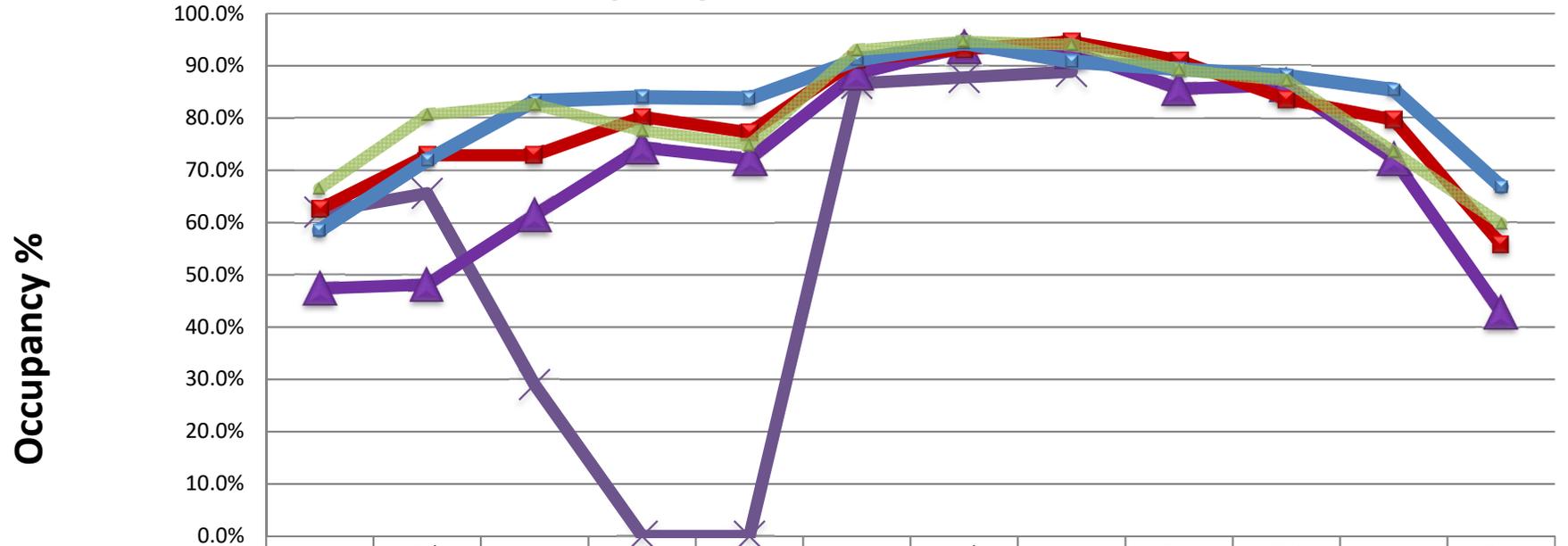
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
▲ Jalama Cabins 2020	81.6%	79.5%	41.9%	0.0%	0.0%	40.5%	93.4%	87.9%				
▲ Jalama Cabins 2019	70.1%	85.2%	76.7%	94.0%	82.2%	94.1%	96.7%	97.2%	96.2%	92.6%	83.8%	61.8%
◆ Jalama Cabins 2018	77.5%	74.4%	83.9%	95.0%	90.8%	97.1%	94.3%	92.9%	91.7%	89.6%	80.7%	72.7%
■ Jalama Cabins 2017	83.2%	89.1%	97.6%	93.6%	89.4%	96.5%	99.5%	96.6%	87.3%	88.5%	89.5%	80.2%
▲ Jalama Cabins 2016	85.3%	96.8%	93.6%	93.6%	93.7%	98.0%	99.5%	96.2%	95.5%	97.6%	85.4%	95.7%

Jalama Beach Occupancy - Tent sites - Multi Year Trend



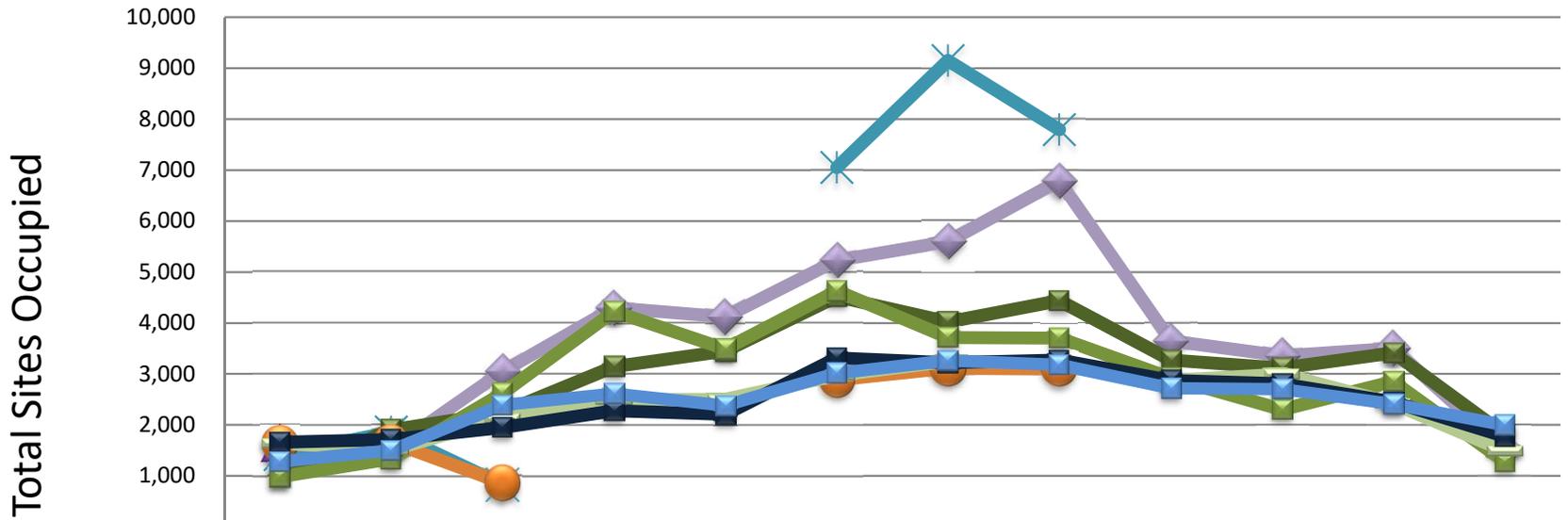
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jalama Tents 2020	40.9%	45.4%	23.0%	0.0%	0.0%	85.5%	90.6%	89.2%				
Jalama Tents 2019	42.2%	37.9%	55.0%	72.5%	68.5%	88.2%	93.5%	92.2%	84.3%	83.5%	67.4%	39.0%
Jalama Tents 2018	41.9%	47.2%	49.6%	62.8%	58.3%	91.3%	92.7%	94.2%	83.3%	79.8%	70.2%	49.2%
Jalama Tents 2017	28.2%	38.1%	63.0%	75.3%	62.4%	89.1%	93.9%	91.9%	77.6%	73.8%	66.3%	53.8%
Jalama Tents 2016	26.6%	52.8%	63.2%	60.2%	61.3%	89.1%	93.9%	91.6%	76.3%	78.7%	58.5%	44.0%

Jalama Beach Occupancy - RV sites - Multi Year Trend



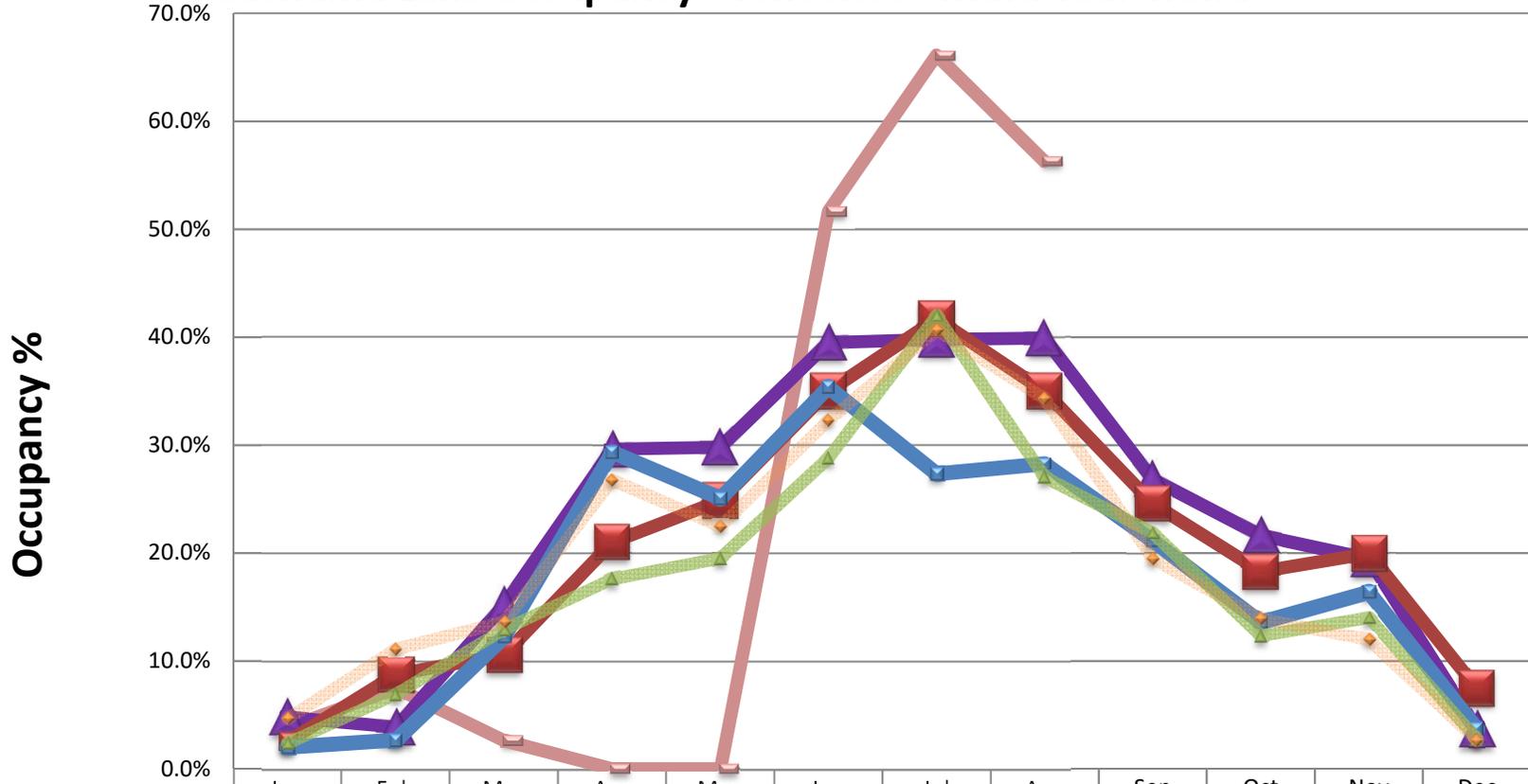
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jalama RV Sites 2020	62.0%	65.6%	29.0%	0.0%	0.0%	86.7%	87.8%	88.9%				
Jalama RV Sites 2019	47.4%	48.2%	61.4%	74.4%	72.1%	88.5%	93.6%	92.7%	85.6%	86.3%	72.1%	42.8%
Jalama RV Sites 2018	62.6%	72.9%	72.9%	80.2%	77.2%	91.1%	93.2%	94.7%	91.0%	83.7%	79.7%	55.8%
Jalama RV Sites 2017	58.6%	72.0%	83.3%	84.0%	83.8%	91.1%	94.4%	90.8%	89.4%	88.1%	85.4%	66.9%
Jalama RV Sites 2016	66.5%	80.6%	82.6%	77.6%	74.9%	93.0%	94.7%	94.1%	89.3%	87.2%	73.5%	59.8%

Jalama Beach and Cachuma Lake Sites Occupied by Month



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
✱ Cachuma Occupancy 2020	1,421	1,863	828			7,052	9,149	7,795				
◆ Cachuma Occupancy 2019	1,632	1,524	3,051	4,295	4,122	5,228	5,601	6,792	3,648	3,353	3,504	1,521
■ Cachuma Occupancy 2018	978	1,905	2,242	3,142	3,451	4,519	4,023	4,441	3,273	3,117	3,416	1,812
■ Cachuma Occupancy 2017	986	1,337	2,623	4,229	3,494	4,630	3,713	3,701	2,918	2,304	2,850	1,278
● Jalama Occupancy 2020	1,630	1,662	858			2,884	3,117	3,094				
■ Jalama Occupancy 2019	1,645	1,510	2,132	2,499	2,505	2,973	3,251	3,218	2,876	2,996	2,423	1,485
■ Jalama Occupancy 2018	1,661	1,711	1,952	2,276	2,211	3,314	3,223	3,274	2,872	2,809	2,449	1,773
■ Jalama Occupancy 2017	1,281	1,499	2,389	2,612	2,379	3,013	3,265	3,180	2,721	2,703	2,411	1,998

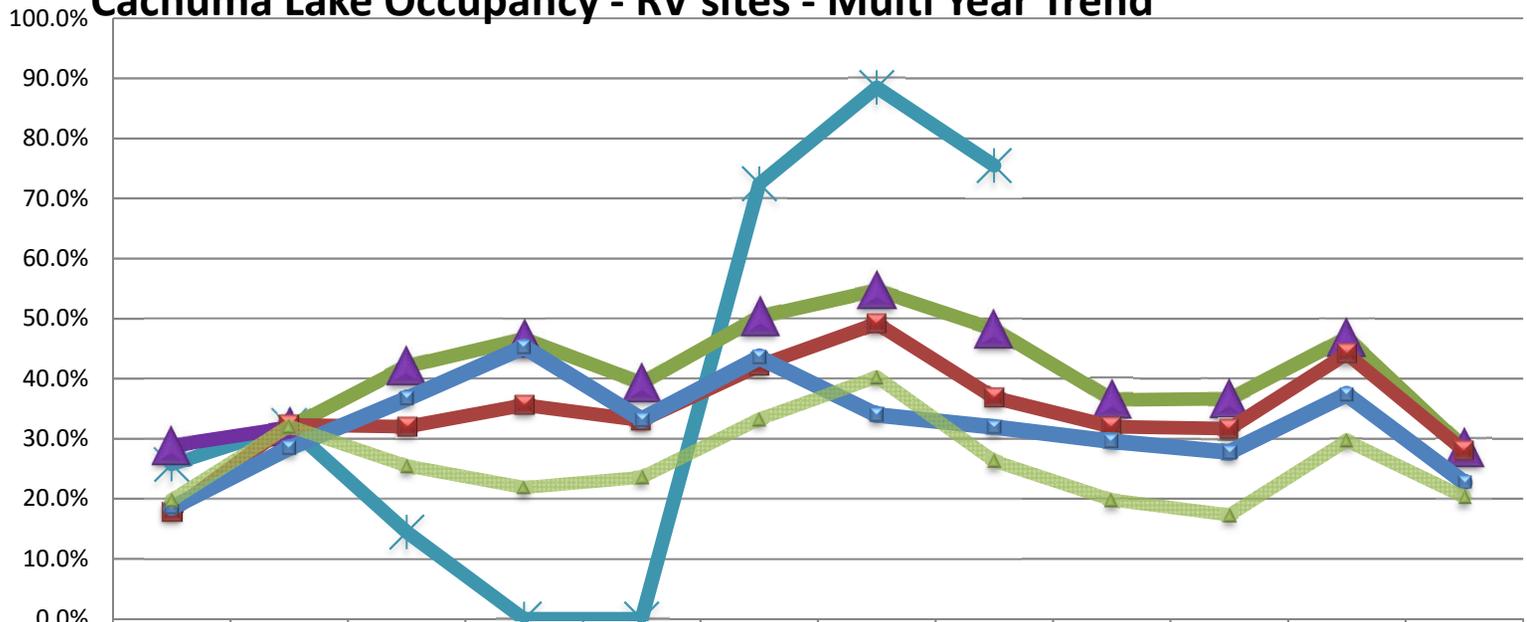
Cachuma Lake Occupancy - Tent sites - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cachuma Tents 2020	3.8%	7.5%	2.6%	0.0%	0.0%	51.6%	66.1%	56.3%				
Cachuma Tents 2019	4.8%	3.9%	15.2%	29.6%	29.8%	39.5%	39.8%	39.9%	26.8%	21.6%	19.5%	3.6%
Cachuma Tents 2018	2.5%	8.8%	10.6%	21.0%	24.9%	35.0%	41.7%	35.0%	24.6%	18.3%	20.0%	7.4%
Cachuma Tents 2017	2.0%	2.7%	12.2%	29.3%	25.0%	35.3%	27.3%	28.3%	21.1%	13.6%	16.4%	3.7%
Cachuma Tents 2016	2.4%	6.9%	12.9%	17.6%	19.5%	28.8%	42.0%	27.0%	21.9%	12.3%	14.0%	2.8%
Cachuma Tents 2015	4.7%	11.1%	13.6%	26.8%	22.5%	32.3%	40.7%	34.3%	19.5%	13.9%	12.0%	2.7%

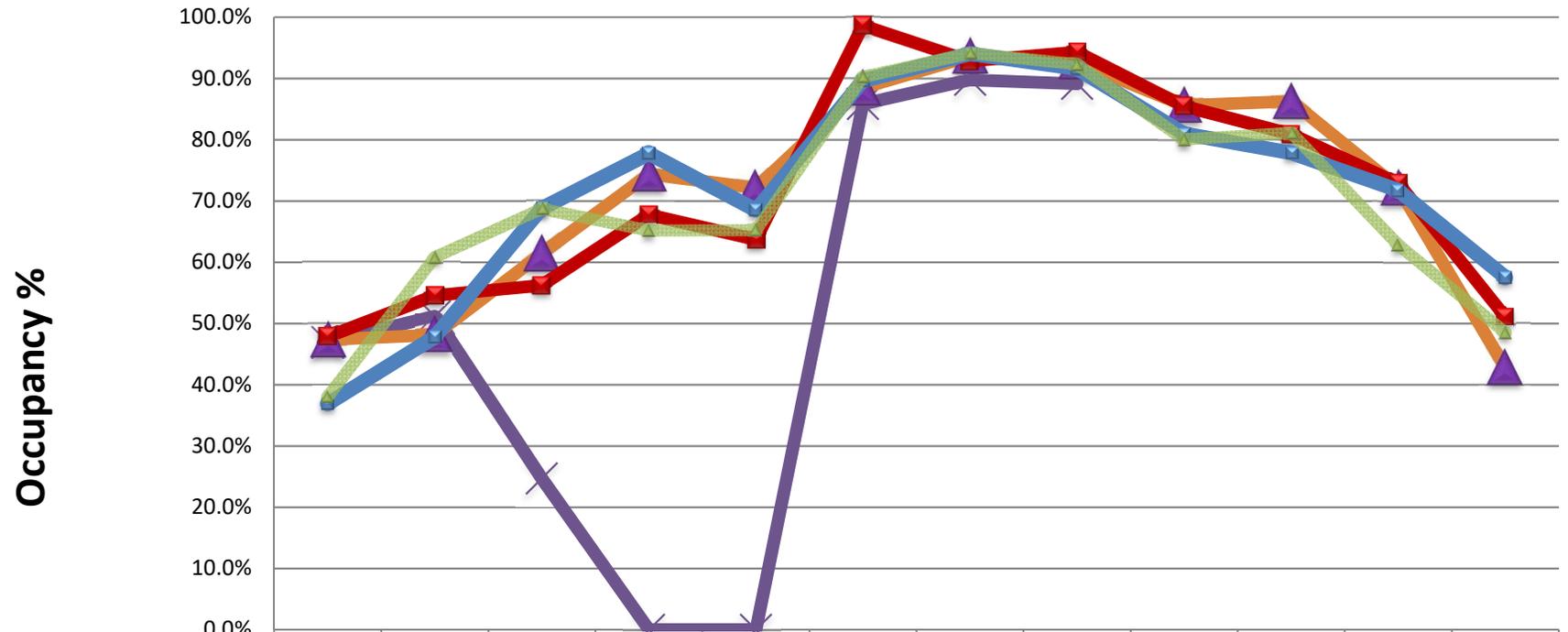
Cachuma Lake Occupancy - RV sites - Multi Year Trend

Occupancy %



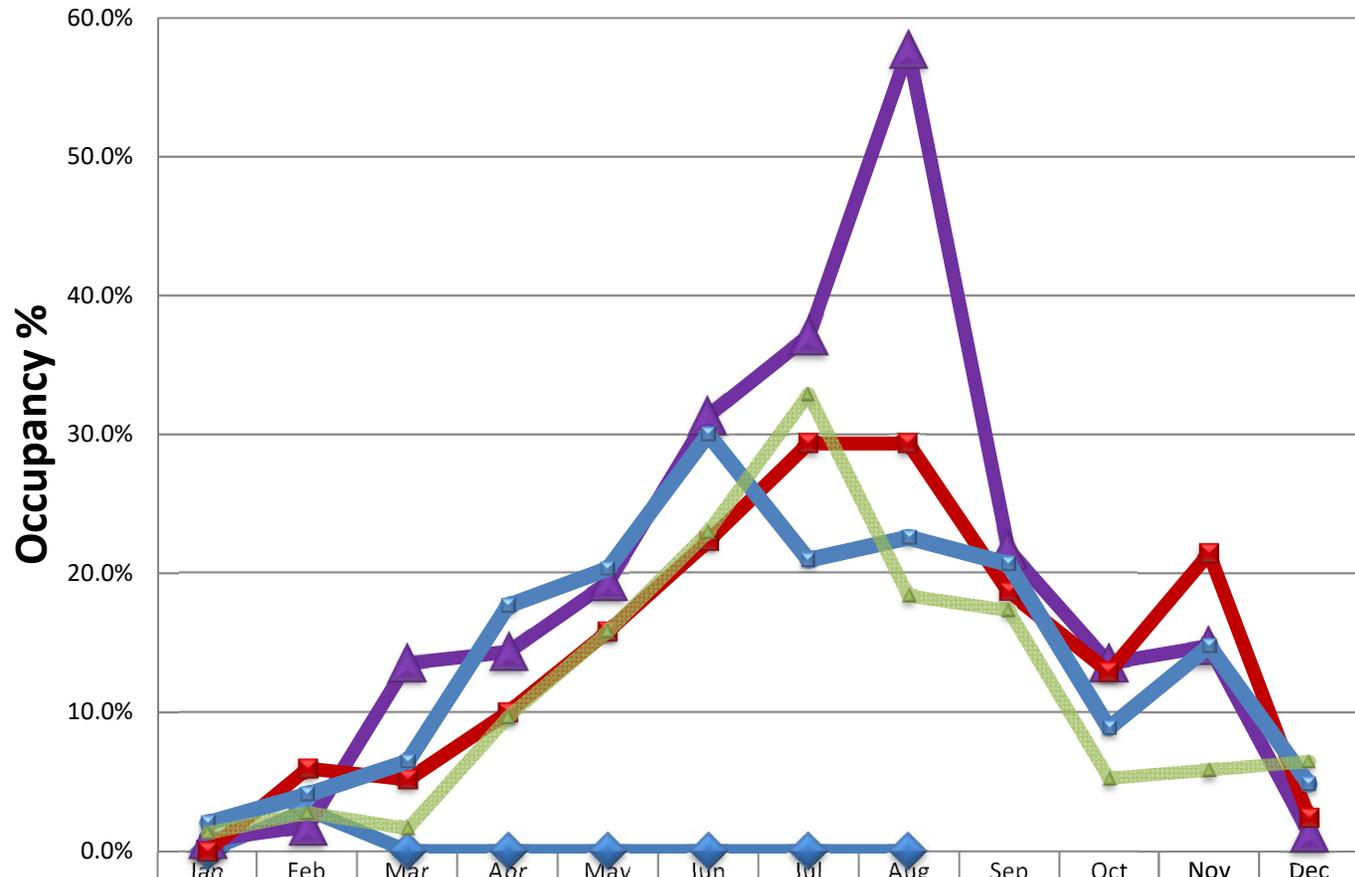
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cachuma RV Sites 2020	25.7%	32.1%	14.5%	0.0%	0.0%	72.4%	88.5%	75.5%				
Cachuma RV Sites 2019	28.8%	31.8%	42.0%	46.6%	39.3%	50.3%	54.7%	48.2%	36.5%	36.7%	46.9%	28.4%
Cachuma RV Sites 2018	17.9%	32.3%	32.0%	35.6%	33.0%	42.2%	49.2%	36.9%	32.0%	31.7%	44.1%	28.0%
Cachuma RV Sites 2017	18.5%	28.4%	36.7%	45.3%	33.2%	43.5%	34.0%	32.0%	29.6%	27.8%	37.4%	22.7%
Cachuma RV Sites 2016	19.8%	32.1%	25.5%	21.9%	23.6%	33.3%	40.3%	26.3%	19.8%	17.3%	29.7%	20.3%

Jalama Beach Occupancy - Tent and RV sites - Multi Year Trend



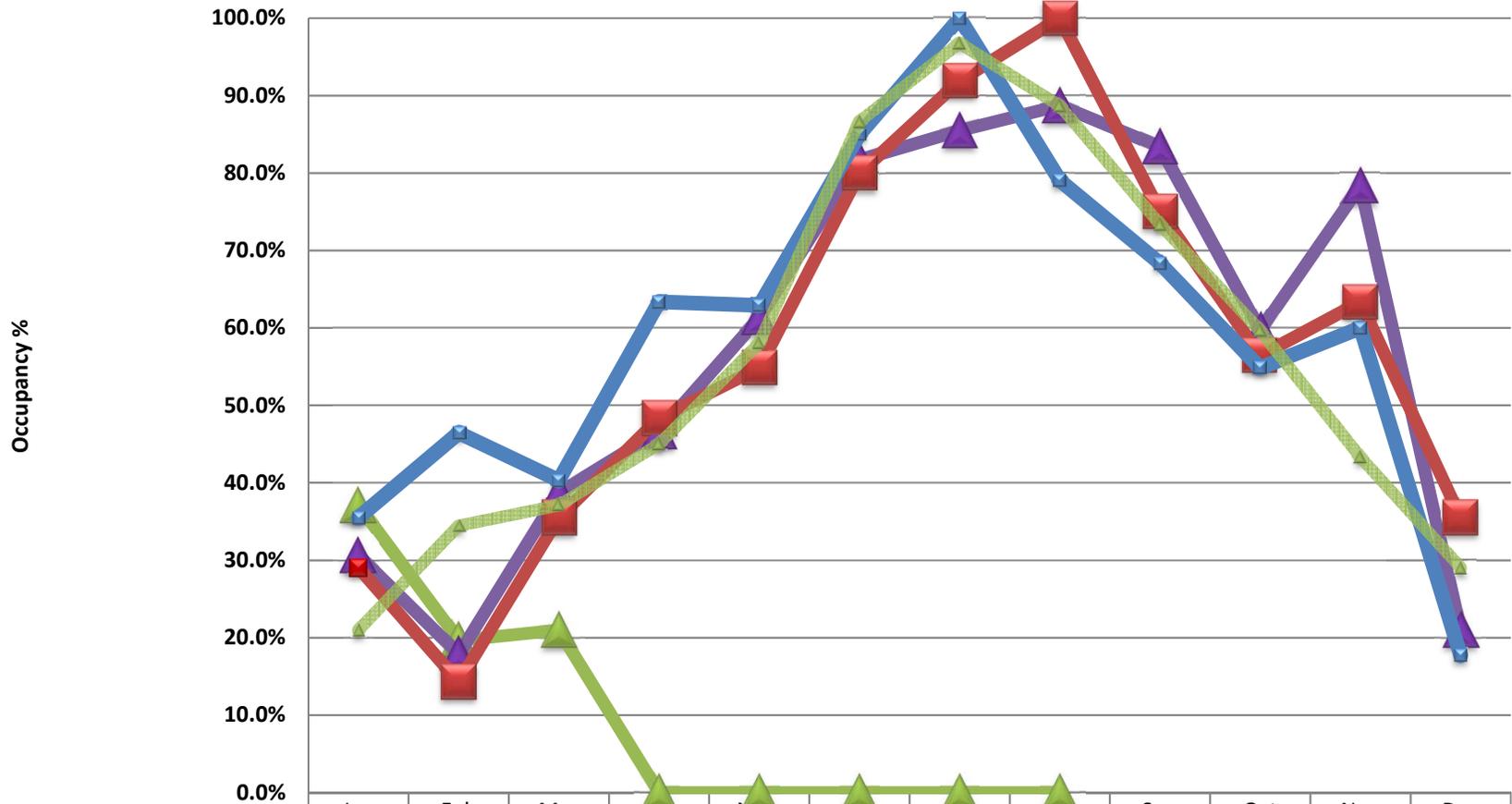
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020	46.9%	51.2%	24.7%	0.0%	0.0%	85.8%	89.8%	89.1%				
2019	47.4%	48.2%	61.4%	74.4%	72.1%	88.5%	93.6%	92.7%	85.6%	86.3%	72.1%	42.8%
2018	47.8%	54.6%	56.2%	67.7%	63.7%	98.6%	92.8%	94.3%	85.5%	80.9%	72.9%	51.1%
2017	36.9%	47.8%	68.8%	77.7%	68.5%	89.7%	94.0%	91.6%	81.0%	77.9%	71.8%	57.5%
2016	38.0%	60.8%	68.7%	65.2%	65.2%	90.2%	94.1%	92.3%	80.0%	81.1%	62.8%	48.5%

Cachuma Lake Group Camping Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
◆ Cachuma Group Camping 2020	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
▲ Cachuma Group Camping 2019	0.8%	1.8%	13.5%	14.3%	19.4%	31.3%	37.1%	57.7%	21.7%	13.5%	14.8%	1.3%
■ Cachuma Group Camping 2018	0.0%	6.0%	5.2%	10.0%	15.8%	22.3%	29.4%	29.4%	18.7%	12.9%	21.4%	2.4%
▣ Cachuma Group Camping 2017	2.0%	4.1%	6.5%	17.7%	20.3%	30.0%	21.0%	22.6%	20.7%	8.9%	14.8%	4.8%
▲ Cachuma Group Camping 2016	1.3%	2.8%	1.6%	9.7%	15.8%	23.0%	32.9%	18.4%	17.3%	5.2%	5.8%	6.5%

Jalama Group Camping Occupancy - Multi Year Trend



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
▲ Jalama Group Camping 2020	37.1%	19.6%	21.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
▲ Jalama Group Camping 2019	30.6%	17.9%	38.7%	46.7%	61.3%	81.7%	85.5%	88.7%	83.3%	59.7%	78.3%	21.0%
■ Jalama Group Camping 2018	29.0%	14.3%	35.5%	48.3%	54.8%	80.0%	91.9%	100.0%	75.0%	56.5%	63.3%	35.5%
■ Jalama Group Camping 2017	35.5%	46.4%	40.3%	63.3%	62.9%	85.0%	100.0%	79.0%	68.3%	54.8%	60.0%	17.7%
▲ Jalama Group Camping 2016	21.0%	34.5%	37.1%	45.0%	58.1%	86.7%	96.8%	88.7%	73.3%	59.7%	43.3%	29.0%



STAFF REPORT

STANDARD AGENDA

ITEM #8

DATE: September, 24, 2020
TO: Park Commission
FROM: Jon Menzies, Aquatics Supervisor
CC: Jeff Lindgren, Parks Superintendent
SUBJECT: Trails Report

CRAHTAC MEETING

- September 14: Speakers included Mike Becker, SBCAG Director of Planning on the Santa Ynez River Trail Alignment Study and Mark Wilkinson, SB Trails Council Executive Director on the proposed Heritage Trail Corridor.

ARROYO QUEMADO TRAIL at BARON RANCH

- Parks is offering comments on a draft of the Baron Ranch Masterplan. Additionally, Parks is drafting a Baron Ranch Trail Management Plan for Public Works review.
- Dirt bikers were seen along the trail, it is presumed that they came off of private property to the north. Dirt bikes are not allowed on the trail.

UPCOMING EVENTS

- September 22 - Public virtual meeting on the removal of the Alamo Pintado Creek Pedestrian Bridge.
- TBA - 2nd public input meeting for Baron Ranch. This was postponed due to Covid-19.



STAFF REPORT

STANDARD AGENDA

ITEM #8

DATE: September 24, 2020
TO: Park Commission
FROM: Jon Menzies, Aquatics Supervisor
CC: Jeff Lindgren, Parks Superintendent
SUBJECT: Aquatics Program

LIFEGUARD SERVICE

- Labor Day Weekend Beach Closure - Rangers, Lifeguards and Sheriff Deputies on horseback teamed up to enforce the Labor Day beach closure health order. One patron was ejected from Arroyo Burro Beach after throwing closure signage and screaming obscenities. Most people were compliant and understanding.
- Jalama Spinal Injury - A boogie boarder went head first into shallow sand, causing possible damage to his spine. Lifeguards, Jalama Rangers and off-duty County Ranger Mark Hopson responded to make the patron comfortable and keep him immobilized. CalStar Air Ambulance could not land at Jalama due to foggy conditions. The victim was transported to Lompoc Hospital via ambulance and then to Cottage Hospital.
- Lifeguard services will continue into mid-October. Also, swim area buoys are scheduled to be removed prior to the first significant northwest swells.

SHARK SIGHTINGS

- Aquatics Supervisor Jon Menzies and Lead Lifeguards Brodie Shore and Kailie McGeoy were interviewed by National Geographic for a special due to air during SharkWeek in 2021. The focus is on the Santa Barbara south coast white shark nursery and how people have learned to accept the increased activity.
- Daily updates from UCSB's SharkEye drone program have help County Parks make more informed decisions regarding postings. Shark sightings started to slow down into late September.